



COPPUL Statistics | Statistiques de COPPUL 2013-2014

Salaries | Salaires 2014-2015

Expenditures, Establishments and Collections
Emerging Services
Use, Facilities and Services

Dépenses, effectifs et collections

Tendances nouvelles

Utilisation, installations et services

August 2016 | Août 2016

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Every effort has been made to ensure that the information in this publication is accurate. Nevertheless, limitations exist as regards the reported data. Definitions, collection and reporting methods may vary amongst institutions. Conclusions and comparisons should be made only in conjunction with other assessment methods and with due regard to different organizational structures, goals, priorities and practices.

Nous avons fait tous les efforts nécessaires pour assurer l'exactitude des renseignements dans ce document. Il existe toutefois des limites en ce qui concerne les données déclarées. Les définitions, ainsi que les méthodes de collecte et de déclaration peuvent varier selon les établissements. Pour tirer des conclusions et faire des comparaisons, il faut absolument aussi avoir recours à d'autres méthodes d'évaluation et tenir compte du fait qu'il y a des différences entre les structures, les buts, les priorités et les pratiques des établissements.

Original publication date | *Date de publication originale*

August 31, 2016 | 31 août 2016

Revisions | Révisions

- Expenditures, Establishments and Collections | Dépenses, effectifs et collections
 - 10.1 Number of undergraduate FTE | Nombre d'ETP des inscriptions du premier cycle, **Kwantlen Polytechnic University** - 11,664. Note that this revision results in an updated value for 10.3 Total enrolment FTE. | Notez que cette révision fait en sorte que la valeur de 10.3 Total, ETP de toutes les inscriptions est aussi mise à jour.
- Use, Facilities and Services | Utilisation, installations et services
 - 3.4 Turnstile count | Compte au tourniquet, **University of Alberta** - 256,692.
 - 4.1.2 Number of originals sent & 4.1.3 Number of copies sent | Nombre d'originaux envoyés & 4.1.3 Nombre d'exemplaires envoyés, **Kwantlen Polytechnic University** - the values switch are switched | les valeurs sont échangées.
- Minor formatting and editorial corrections | Corrections mineures à la mise en page et à la rédaction

This document is formatted for double-sided printing.

Ce document est formaté pour une impression recto verso.

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SECTION A

Expenditures, Establishment and Collections



Dépenses, effectifs et collections

2013-2014

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Table I - Local Characteristics
Tableau I - Caractéristiques locales

	Notes	Financial year begins <i>Début de l'année fiscale</i>	Titles held (all formats) <i>Titres détenus (tous formats)</i> 2013-2014
Question	7.0 & 8.0	Date	1.0
British Columbia	LM	04/01/13	5,698,583 ¹
Fraser Valley		N/R	N/R
Kwantlen Polytechnic		04/01/13	387,530 ²
Northern BC		04/01/13	539,657
Royal Roads		04/01/13	0 ³
Simon Fraser		04/01/13	2,421,714
Thompson Rivers		04/01/13	368,294
Trinity Western		N/R	N/R
Vancouver Island		04/01/13	316,119
Victoria	L	04/01/13	3,652,508
Alberta	LM	04/01/13	4,463,867
Athabasca		N/R	N/R
Calgary	LM	04/01/13	3,165,928
Concordia UC		N/R	N/R
Grant MacEwan		07/01/13	757,364
King's UC		N/R	N/R
Lethbridge		04/01/13	483,456
Mount Royal		07/01/13	633,114
Regina		05/01/13	1,481,566
Saskatchewan	LM	05/01/13	1,919,329
Brandon		04/01/13	1,252,387
Manitoba	LM	04/01/13	2,519,848
Winnipeg		04/01/13	714,430 ⁴
Regional total Total régional			30,775,694

L = Includes Law Library
Bibliothèque de droit incluse

M = Includes Medical Library
Bibliothèque de médecine incluse

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Library materials expenditures (\$)
Tableau II – Dépenses, documents de la bibliothèque (\$)

	One time resource purchases <i>Achats ponctuels de documents</i>	Ongoing resource purchases <i>Achats permanents de documents</i>	Collection support <i>Soutien des collections</i>	Total library materials <i>Total, documents de bibliothèques</i>
Question	2.1	2.2	2.3	2.4
British Columbia	\$4,815,656 ⁵	\$12,978,129	\$152,818 ⁶	\$17,946,603
Fraser Valley	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	\$348,521	\$595,959	\$101,280	\$1,045,760
Northern BC	\$220,256 ⁷	\$1,488,306	\$15,904	\$1,724,466
Royal Roads	\$101,637	\$414,017	\$0	\$515,654
Simon Fraser	\$2,200,648	\$6,365,348	\$183,686 ⁸	\$8,749,682
Thompson Rivers	\$96,802 ⁹	\$726,487	\$11,287	\$834,576
Trinity Western	N/R	N/R	N/R	N/R
Vancouver Island	\$69,000	\$948,033	\$0	\$1,017,033
Victoria	\$1,539,606	\$4,854,416	U/A	U/A
Alberta	\$6,701,992	\$12,803,555	\$1,632,051 ¹⁰	\$21,137,598
Athabasca	N/R	N/R	N/R	N/R
Calgary	\$2,391,437	\$9,323,346	\$1,282,858 ¹¹	\$12,997,641
Concordia UC	N/R	N/R	N/R	N/R
Grant MacEwan	\$859,877	\$1,405,006	\$186,330	\$2,451,213
King's UC	N/R	N/R	N/R	N/R
Lethbridge	\$786,112	\$1,783,656	\$127,912	\$2,697,680
Mount Royal	\$594,740	\$1,132,877	\$47,025	\$1,774,642
Regina	\$1,024,913	\$2,252,382	\$20,890	\$3,298,185
Saskatchewan	\$2,000,813 ¹²	\$10,092,012	\$442,278	\$12,535,103
Brandon	\$236,603	\$640,085	\$5,182	\$881,870
Manitoba	\$2,383,540	\$6,995,172	\$690,878	\$10,069,590
Winnipeg	\$124,725	\$1,277,396	\$11,530	\$1,413,651
Regional total Total régional	\$26,496,878	\$76,076,182	\$4,911,909	\$101,090,947

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Non-disponible

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Sans objet

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N'a pas répondu

Table III – Salaries and Wages expenditures (\$)
Tableau III – Dépenses, masse salariale (\$)

	Benefits included <i>Avantages sociaux compris</i>	Professional staff <i>Personnel professionnel</i>	Support staff <i>Personnel de soutien</i>	Casual staff <i>Personnel temporaire</i>	Total staffing expenditures <i>Total, dépenses en personnel</i>
Question	6.0	3.1	3.2	3.3	3.4
British Columbia	No	\$11,103,083	\$6,496,305	\$1,379,847	\$18,979,235
Fraser Valley	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	No	\$1,429,420	\$1,338,030	\$288,145	\$3,055,595 ¹³
Northern BC	Yes	\$605,484 ¹⁴	\$658,576	\$10,536 ¹⁵	\$1,274,596
Royal Roads	Yes	\$487,949	\$236,826	\$72,777	\$797,552
Simon Fraser	Yes ¹⁶	\$5,286,960 ¹⁷	\$3,277,614	\$405,387	\$8,969,961
Thompson Rivers	No	\$754,251 ¹⁸	\$612,670	\$0	\$1,366,921
Trinity Western	N/R	N/R	N/R	N/R	N/R
Vancouver Island	Yes	U/A	U/A	\$0	\$1,500,686
Victoria	No	\$4,148,184	\$3,828,291	U/A	\$7,976,475
Alberta	No	\$7,810,256	\$7,458,568	\$671,812 ¹⁹	\$15,940,636
Athabasca	N/R	N/R	N/R	N/R	N/R
Calgary	No	\$6,853,204	\$8,963,174	\$635,683	\$16,452,061
Concordia UC	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	No	\$1,859,265	\$2,137,668	\$31,350	\$4,028,283
King's UC	N/R	N/R	N/R	N/R	N/R
Lethbridge ²⁰	No	\$1,932,242 ²¹	\$1,103,550 ²²	\$351,801 ²³	\$3,387,593
Mount Royal	Yes	U/A	U/A	U/A	\$4,552,359
Regina	No	\$2,398,772	\$1,578,517	\$103,557	\$4,080,846
Saskatchewan	No	\$5,738,693	\$3,849,057	\$393,813	\$9,981,563
Brandon	No	\$536,283	\$563,878	\$36,738	\$1,136,899
Manitoba	No	\$5,970,004	\$5,243,492	\$884,136	\$12,097,632
Winnipeg	No	\$816,113	\$1,314,915	\$25,083	\$2,156,111
Regional total Total régional		\$57,730,163	\$48,661,131	\$5,290,665	\$117,735,004

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

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N'a pas répondu

Table IV - Other expenses (\$)
Tableau IV - Dépenses, autres (\$)

	Benefits <i>Avantages sociaux</i>	Other operating expenditures <i>Autres dépenses de fonctionnement</i>	Total library expenditures <i>Total, dépenses de bibliothèque</i>
Question	4.1	4.2	4.3
British Columbia	\$3,466,183	\$6,994,772 ²⁴	\$47,386,793
Fraser Valley	N/R	N/R	N/R
Kwantlen Polytechnic	\$706,243	\$25,762	\$4,833,360 ²⁵
Northern BC	\$239,671	\$158,030	\$3,396,763
Royal Roads	\$191,847	\$0	\$1,505,053
Simon Fraser	\$2,130,337	\$1,390,067 ²⁶	\$21,240,047
Thompson Rivers	\$317,576	\$132,334	\$2,651,407
Trinity Western	N/R	N/R	N/R
Vancouver Island	\$0	\$123,840 ²⁷	\$2,641,559
Victoria	\$1,274,351	U/A	\$17,211,977
Alberta	\$3,522,661	\$3,782,901 ²⁸	\$44,383,796
Athabasca	N/R	N/R	N/R
Calgary	\$3,539,677	\$1,368,080	\$34,357,459
Concordia UC	N/R	N/R	N/R
Grant MacEwan	\$789,536	\$551,086	\$7,820,118
King's UC	N/R	N/R	N/R
Lethbridge	\$624,220	\$352,225 ²⁹	\$7,061,718
Mount Royal	\$0	\$166,488	\$6,493,489
Regina	\$729,315	\$636,077	\$8,744,423
Saskatchewan	\$1,543,151	\$1,970,756 ³⁰	\$26,030,573
Brandon	\$322,350	\$140,931	\$2,482,050
Manitoba	\$2,403,340	\$2,787,458	\$27,358,020
Winnipeg	\$378,934	\$200,575	\$4,149,271
Regional total Total régional	\$22,179,392	\$20,781,382	\$269,747,876

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Non-disponible

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Table V - Summary of library expenditures
Tableau V - Sommaire des dépenses de la bibliothèque

Question	Total materials expenditure (includes binding) <i>Total dépenses des documents</i> (inclus la reliure)	Total staffing expenditure (includes benefits) <i>Masse salariale totale</i> (inclus les avantages sociaux)	Operating expenditures <i>Autres dépenses de fonctionnement</i>	Total	Percent of total <i>Pourcentage du total (%)</i>		
					Material / Documents	Salaries / Salaires	Operating / Fonctionnement
	2.4	3.4+4.1	4.2				
British Columbia	\$17,946,603	\$22,445,418	\$6,994,772	\$47,386,793	37.9%	47.4%	14.8%
Fraser Valley	N/R	N/R	N/R	N/R	–	–	–
Kwantlen Polytechnic	\$1,045,760	\$3,761,838	\$25,762	\$4,833,360	21.6%	77.8%	0.5%
Northern BC	\$1,724,466	\$1,514,267	\$158,030	\$3,396,763	50.8%	44.6%	4.7%
Royal Roads	\$515,654	\$989,399	\$0	\$1,505,053	34.3%	65.7%	0.0%
Simon Fraser	\$8,749,682	\$11,100,298	\$1,390,067	\$21,240,047	41.2%	52.3%	6.5%
Thompson Rivers	\$834,576	\$1,684,497	\$132,334	\$2,651,407	31.5%	63.5%	5.0%
Trinity Western	N/R	N/R	N/R	N/R	–	–	–
Vancouver Island	\$1,017,033	\$1,500,686	\$123,840	\$2,641,559	38.5%	56.8%	4.7%
Victoria	–	\$9,250,826	–	\$9,250,826	–	–	–
Provincial average Moyenne prov.	\$4,547,682	\$6,530,904	\$1,260,686	\$11,613,226	34.3%	56.2%	9.5%
Alberta	\$21,137,598	\$19,463,297	\$3,782,901	\$44,383,796	47.6%	43.9%	8.5%
Athabasca	N/R	N/R	N/R	N/R	–	–	–
Calgary	\$12,997,641	\$19,991,738	\$1,368,080	\$34,357,459	37.8%	58.2%	4.0%
Concordia UC	N/R	N/R	N/R	N/R	–	–	–
Grant MacEwan	\$2,451,213	\$4,817,819	\$551,086	\$7,820,118	31.3%	61.6%	7.0%
King's UC	N/R	N/R	N/R	N/R	–	–	–
Lethbridge	\$2,697,680	\$4,011,813	\$352,225	\$7,061,718	38.2%	56.8%	5.0%
Mount Royal	\$1,774,642	\$4,552,359	\$166,488	\$6,493,489	27.3%	70.1%	2.6%
Provincial average Moyenne prov.	\$8,211,755	\$10,567,405	\$1,244,156	\$20,023,316	41.0%	52.8%	6.2%
Regina	\$3,298,185	\$4,810,161	\$636,077	\$8,744,423	37.7%	55.0%	7.3%
Saskatchewan	\$12,535,103	\$11,524,714	\$1,970,756	\$26,030,573	48.2%	44.3%	7.6%
Provincial average Moyenne prov.	\$7,916,644	\$8,167,438	\$1,303,417	\$17,387,498	45.5%	47.0%	7.5%
Brandon	\$881,870	\$1,459,249	\$140,931	\$2,482,050	35.5%	58.8%	5.7%
Manitoba	\$10,069,590	\$14,500,972	\$2,787,458	\$27,358,020	36.8%	53.0%	10.2%
Winnipeg	\$1,413,651	\$2,535,045	\$200,575	\$4,149,271	34.1%	61.1%	4.8%
Provincial average Moyenne prov.	\$4,121,704	\$6,165,089	\$1,042,988	\$11,329,780	36.4%	54.4%	9.2%
Regional average Moyenne régionale	\$5,946,526	\$7,773,022	\$1,222,434	\$14,543,707			
Regional total Total régionale	\$101,090,947	\$139,914,396	\$20,781,382	\$261,786,725	38.6%	53.4%	7.9%

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N'a pas répondu

Table VI - Summary of library personnel (FTE)
Tableau VI - Sommaire du personnel de la bibliothèque (ETP)

	Librarians Biblio- thécaires	Other professionals Autres professionnels	Total professionals Total des professionnels	Support staff Personnel de soutien	Casual staff Personnel temporaire	Total staff Total du personnel
Question	5.1	5.2	5.3	5.4	5.5	5.6
British Columbia	91.1	43.4	134.5	144.8	46.5	325.8
Fraser Valley	N/R	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	16.4	1.0	17.4	30.7	6.8	54.8
Northern BC	6.4	2.6	9.0	14.9	U/A	23.9
Royal Roads	4.8	3.8	8.6	6.5	0.7	15.8
Simon Fraser	49.5	21.3	70.8	73.7	10.2	154.6
Thompson Rivers	9.7 ³¹	0.0	9.7	13.4	0.5	23.5
Trinity Western	N/R	N/R	N/R	N/R	N/R	N/R
Vancouver Island	8.0	0.0	8.0	12.6	0.0	20.6
Victoria	29.0	9.0	38.0	88.0	9.8	135.8
Provincial average Moyenne provinciale	26.9	10.1	37.0	48.1	10.6	94.4
Alberta	75.0	8.0	83.0	179.0	27.0	289.0
Athabasca	N/R	N/R	N/R	N/R	N/R	N/R
Calgary	51.9	16.7	68.6	152.6	21.0	242.1
Concordia UC	N/R	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	18.5	0.0	18.5	37.0	2.5	58.0
King's UC	N/R	N/R	N/R	N/R	N/R	N/R
Lethbridge	11.0	5.0	16.0	21.0	9.3	46.3
Mount Royal	U/A	U/A	U/A	U/A	U/A	54.5
Provincial average Moyenne provinciale	39.1	7.4	46.5	97.4	14.9	138.0
Regina	18.0	8.0	26.0	40.4	8.0	74.4
Saskatchewan	41.6	16.4	58.1	74.7	13.9	146.7
Provincial average Moyenne provinciale	29.8	12.2	42.0	57.5	11.0	110.6
Brandon	4.9	1.0	5.9	12.6	11.0	29.5
Manitoba	60.0	0.0	60.0	115.0	18.0	193.0
Winnipeg	8.0	2.0 ³²	10.0	27.5	1.9	39.4
Provincial average Moyenne provinciale	24.3	1.0	25.3	51.7	10.3	87.3
Regional average Moyenne régionale	29.6	8.1	37.8	61.4	11.7	107.1
Regional total Total régional	503.8	138.2	642.0	1,044.2	187.0	1,873.2

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table VII - Enrolment (FTE)
Tableau VII - Inscriptions (ETP)

	Full time Undergraduates Premier cycle, temps-plein	Full Time Graduates Cycle supérieur, temps-plein	Total enrolment Total d'inscriptions
Question	10.1	10.2	10.3
British Columbia	42,033	8,775	50,808
Fraser Valley	N/R	N/R	N/R
Kwantlen Polytechnic	11,664	0	11,664
Northern BC ³³	2,459	568	3,027
Royal Roads	841 ³⁴	1,599	2,440
Simon Fraser	23,113	3,381	26,494
Thompson Rivers	U/A	0	8,474
Trinity Western	N/R	N/R	N/R
Vancouver Island	4,840	479	5,319
Victoria	12,541	3,035	15,576
Alberta	31,639	7,664	39,303
Athabasca	N/R	N/R	N/R
Calgary	24,160	5,422	29,582
Concordia UC	N/R	N/R	N/R
Grant MacEwan	11,957	0	11,957
King's UC	N/R	N/R	N/R
Lethbridge ³⁵	6,139	666	6,805
Mount Royal	9,438	0	9,438
Regina ³⁶	10,489	1,062	11,551
Saskatchewan	16,022	3,246	19,268
Brandon	2,179	194	2,373
Manitoba	20,363	2,843	23,206
Winnipeg	6,916	194	7,110
Regional total Total régional	236,793	39,128	284,395

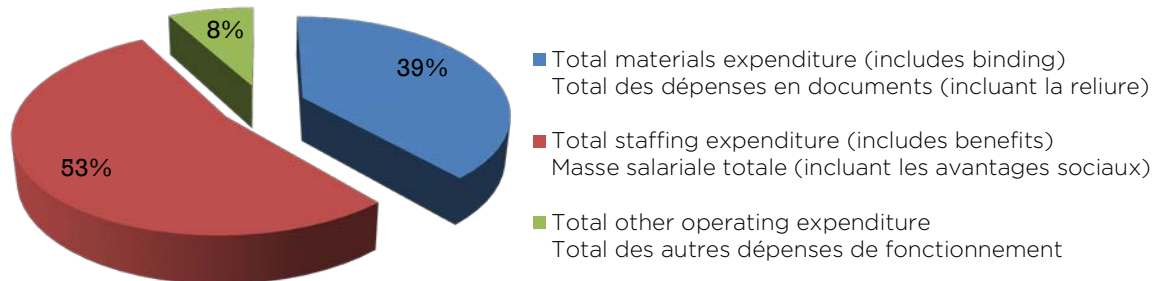
U/A = Unavailable
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N'a pas répondu

Table VIII – Graphic summary & Trends *Tableau VIII – Résumé graphique & tendances*

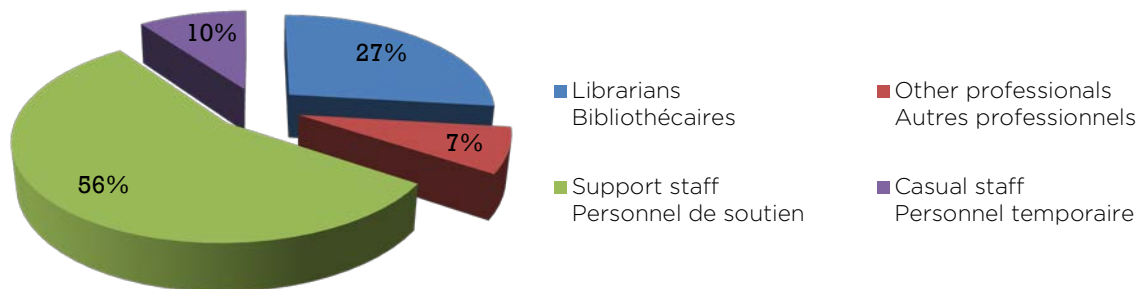
(a) Total Expenditures in COPPUL Libraries | *Dépenses totales des bibliothèques de COPPUL*



Total materials expenditure (includes binding) <i>Total des dépenses en documents (incluant la reliure)</i>	\$101,090,947 (39%)
Total staffing expenditure (includes benefits) <i>Masse salariale totale (incluant les avantages sociaux)</i>	\$139,914,396 (53%)
Total other operating expenditure <i>Total des autres dépenses de fonctionnement</i>	\$20,781,382 (8%)
Total expenditures Total des dépenses	\$261,786,725

(Source: Table V | *Tableau V*)

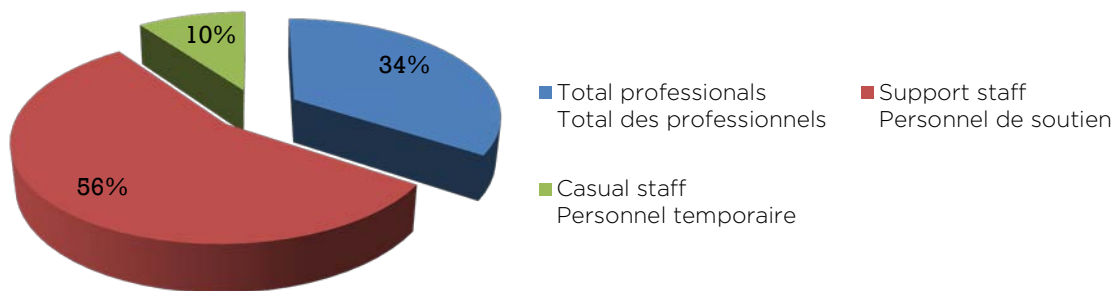
(b) Staffing in COPPUL Libraries (FTE) | *Personnel des bibliothèques de COPPUL (ETP)*



Librarians <i>Bibliothécaires</i>	503.8 (27%)
Other professionals <i>Autres professionnels</i>	138.2 (7%)
Total professionals Total des professionnels	642.0
Support staff <i>Personnel de soutien</i>	1,044.2 (56%)
Casual staff <i>Personnel temporaire</i>	187.0 (10%)
Total staff (FTE) Total du personnel (ETP)	1,873.2

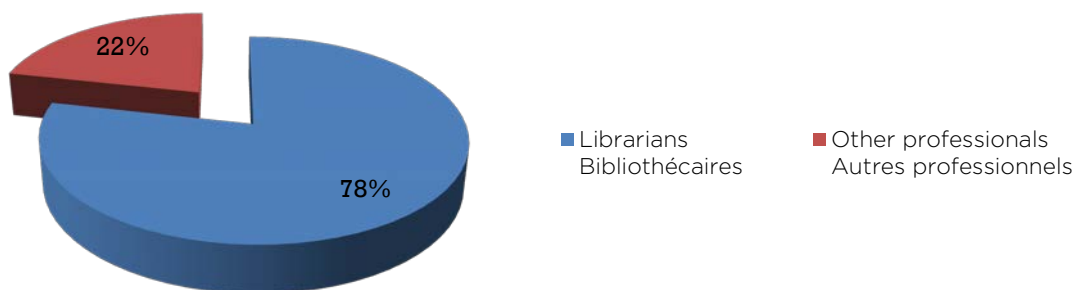
(Source: Table VI | *Tableau VI*)

(c) Proportion of total professionals amongst staff in COPPUL libraries | *Proportion de professionnels parmi le personnel total des bibliothèques de COPPUL*



(Source: Table VI | *Tableau VI*)

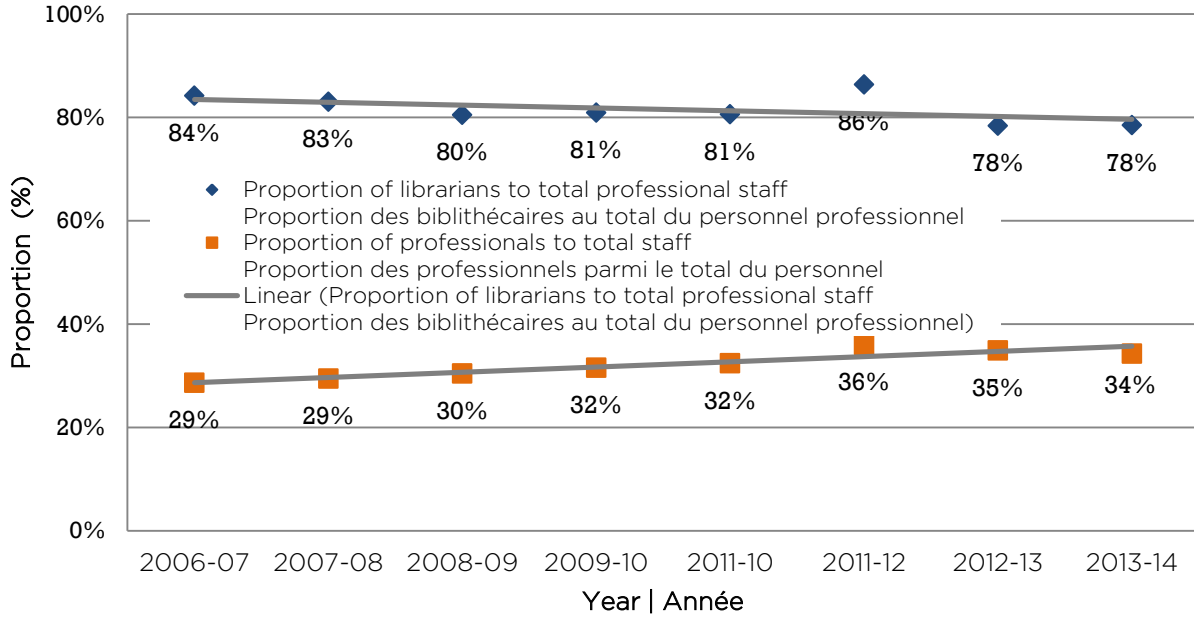
(d) Proportion of librarians amongst professional staff in COPPUL libraries | *Proportion de bibliothécaires parmi le personnel professionnel des bibliothèques de COPPUL*



(Source: Table VI | *Tableau VI*)

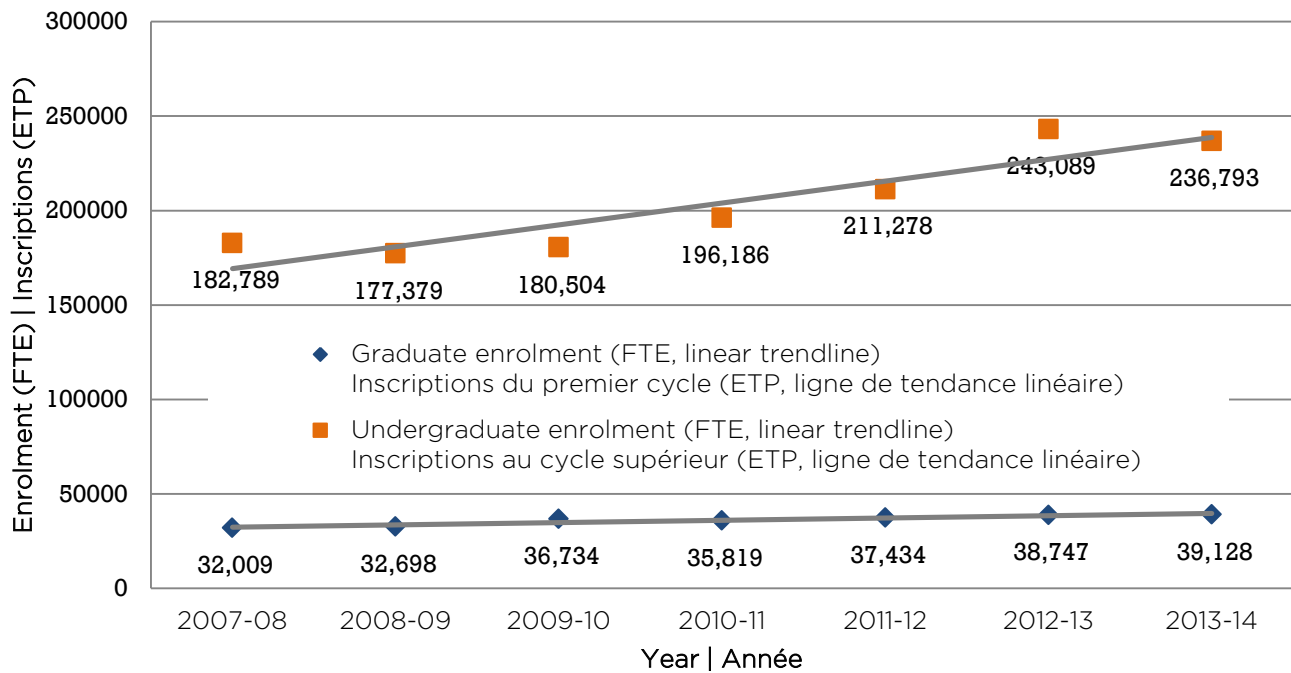
(e) Selected yearly staffing trends in COPPUL librairies | *Sélection de tendances annuelles du personnel des bibliothèques de COPPUL*

Figure 1 : COPPUL 8-year Selected Staffing Trends (%)
Sélection de tendances du personnel de COPPUL sur 8 ans (%)



(f) Enrolment trends in COPPUL librairies (FTE) | *Tendances des inscriptions dans les bibliothèques de COPPUL (ETP)*

Figure 2 : COPPUL 7-year Total Enrolment Trends (FTE)
Tendances des inscriptions totales de COPPUL sur 7 ans (ETP)



Expenditures, Establishment, and Collections Questionnaire

1. Titles held (all formats)

Expenditures

2. Library materials
 - 2.1. One time resource purchases
 - 2.2. Ongoing resource purchases
 - 2.3. Collection support
 - 2.4. Total library materials
3. Salaries and Wages
 - 3.1. Professional staff
 - 3.2. Support staff
 - 3.3. Casual staff
 - 3.4. Total staffing expenditures
4. Other
 - 4.1. Fringe benefits
 - 4.2. Other operating expenditures
 - 4.3. Total library expenditures

Personnel

5. FTE
 - 5.1. Librarians FTE
 - 5.2. Other professionals FTE
 - 5.3. Total professionals FTE
 - 5.4. Support staff FTE
 - 5.5. Casual staff FTE
 - 5.6. Total staff FTE

Local Characteristics

6. Benefits are included in expenditures for salaries and wages
7. Law Library statistics are included
8. Medical Library statistics are included
9. List all libraries included
10. Enrolment
 - 10.1. Number of undergraduate FTE
 - 10.2. Number of graduate FTE
 - 10.3. Total enrolment FTE

Questionnaire sur les dépenses, effectifs et collections

1. Titres détenus (tous formats)

Dépenses

2. Documents de bibliothèque
 - 2.1. Achats ponctuels de documents
 - 2.2. Achats permanents de documents
 - 2.3. Soutien des collections
 - 2.4. Total, documents de bibliothèque
3. Masse salariale
 - 3.1. Personnel professionnel
 - 3.2. Personnel de soutien
 - 3.3. Personnel temporaire
 - 3.4. Total, dépenses en personnel
4. Autres
 - 4.1. Avantages sociaux
 - 4.2. Autres dépenses de fonctionnement
 - 4.3. Total, dépenses de bibliothèque

Personnel

5. ETP
 - 5.1. ETP de bibliothécaires
 - 5.2. ETP d'autres professionnels
 - 5.3. Total, ETP du personnel professionnel
 - 5.4. ETP du personnel de soutien
 - 5.5. ETP du personnel temporaire
 - 5.6. Nombre total d'ETP du personnel

Caractéristiques locales

6. Avantages sociaux compris dans les dépenses salariales
7. Statistiques comprises pour les bibliothèques de droit
8. Statistiques comprises pour les bibliothèques médicales
9. Liste de toutes les bibliothèques comprises
10. Inscriptions
 - 10.1. Nombre d'ETP des inscriptions du premier cycle
 - 10.2. Nombre d'ETP des inscriptions des deuxième et troisième cycles
 - 10.3. Total, ETP de toutes les inscriptions

Endnotes to Expenditures, Establishment and Collection Size Questionnaire

Notes finales du questionnaire sur les dépenses, établissements, et collections

¹ Increase over previous year because 2012/13 did not include online titles.

² Number of Archival Series not available.

³ Left blank because we do not have a reliable number for the size of our eBook collection. It could be around 340,000 titles in all formats.

⁴ Includes 111,412 ebook titles from our subscription ebook package.

⁵ Includes assessed value of gifts in kind (approx. 1.7M).

⁶ Significantly lower binding and ILL costs than in 2012/13.

⁷ Additional funds to purchase one-time resources available last year. This year's figures are a return to normal levels.

⁸ ILL, Binding, OA fund and Scholarly Digitization Fund.

⁹ Purchasing decreased during the transition year 2013-14 as a result of uncertainties around the arrival of a new University Librarian.

¹⁰ Effective 2013/14, the Collection Support figure includes expenditures for cataloguing services and shelf-ready processing (\$1,161,883). Other expenses were digitization (\$551,362), memberships and interlibrary loans (\$74,780), postage (\$68,617), courier, bank charges, book binding (\$31,051) and customs/duty charges (\$89,944).

¹¹ The expenditure for Collection Support includes document delivery, binding, software, metadata, shelf-ready processing, open access publishing, memberships, evaluations, digitization charges, shipping; the decrease in Collection Support in 2013-2014 is a result of having paid for two years of software support in 2012-2013.

¹² Decrease mainly due to purchase of a special collection last year (\$2,052,454) not included this year.

¹³ Increase in expenditures due to raises and retroactive pay and bonus.

¹⁴ Anomaly due to a librarian receiving extra pay for a temporary increase in duties.

¹⁵ Increased use of casual staff to cover medical leave.

¹⁶ Fringe benefits are included in the Library budget, but are not broken out by type of staff so are not reported in Q.3 Salaries and Wages. They have been included in 4.3 Total Library Expenditures.

¹⁷ Filled empty positions, negotiated wage increases, retroactive pay and increased project activity.

¹⁸ Budget increased significantly due to the hiring of the first ever University Librarian at Thompson Rivers University, an administrative position.

¹⁹ Reduced salaries expenditure reflects reduced use of casual staff in 2013-14.

²⁰ Salaries and Wages - Information provided by U of L Financial Services.

²¹ Professional Staff - includes salaries for Academic staff (1 FTE funded in part from an external source) & Administrative Professional Officers (APO).

²² Support Staff -AUPE Salaries.

²³ Casual Staff -Hourly wages.

²⁴ Includes 1.3M for Centre for Scholarly Communications.

²⁵ Electronic System Maintenance was counted in "Other Operating Expenditures" last year, but this year it was moved to where it more accurately belongs: "Collection Support".

²⁶ In 2012-13 the Library purchased student computers instead of leasing them. We incurred a large expense and ran a deficit in the Operating Fund.

²⁷ No longer includes carry-forward from previous budget years, thus a substantial drop occurred in other funds.

²⁸ Decrease in operating expenses due to cost savings in some expense categories and inclusion of shelf-ready processing costs in Collection Support (rather than Operating Expenses).

²⁹ Budget reductions compared to previous year.

³⁰ Increase due to one-time expenditures in 2013-14 for human resource development and minor renovation projects.

³¹ Librarian FTE remained static even though costs for professional staff increased due to the hiring of a new administrator into the role of University Librarian.

³² Includes Dean, University Library (not included in previous years); and University Archivist and Digital Curator (in previous years included with the Librarians).

³³ Previously reported headcount enrollment. Now reporting annualized FTE.

³⁴ Change in FTE reflects an organizational restructuring relating to our international student population and the resulting expansion of undergraduate programming.

³⁵ Enrolment- information provided by U of L Institutional Analysis.

³⁶ These numbers are from the 2013 Fall term, as of the end of the fourth week of classes, as reported to AUCC National Fall Count. This uses the standard FTE definition of: $FT + (PT/3.5)$.

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SECTION B

Emerging Trends ✦ **Tendances nouvelles**

2013-2014

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Table I - Archives and Special Collections
Tableau I - Archives et collections spéciales

	Managing archives & special collections <i>Gestion des archives & collections spéciales</i>	Manuscripts and archives (m) <i>Manuscrits et archives (m)</i>	University records included in 1.2 <i>Dossiers de l'université compris dans 1.2</i>	Expenditures related to these collections <i>Dépenses liées à ces collections</i>
Question	1.1	1.2	1.2.1	1.3
British Columbia	Yes	4,322	No	U/A
Fraser Valley	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	Yes	118	Yes	\$3,000
Northern BC	Yes	2,599	Yes	\$265,033
Royal Roads	Yes	31	No	\$0
Simon Fraser	Yes ¹	929	No	\$545,000
Thompson Rivers	No	N/A	No	N/A
Trinity Western	N/R	N/R	N/R	N/R
Vancouver Island	Yes	U/A	Yes	U/A
Victoria	Yes	1,656	Yes	\$109,285
Alberta	Yes	5,240	Yes	\$875,534 ²
Athabasca	N/R	N/R	N/R	N/R
Calgary	Yes	5,906 ³	Yes	\$1,118,376 ⁴
Concordia UC	N/R	N/R	N/R	N/R
Grant MacEwan	Yes	U/A	Yes	U/A
King's UC	N/R	N/R	N/R	N/R
Lethbridge	Yes	355	No	\$123,884 ⁵
Mount Royal	Yes	0	No	\$0
Regina	Yes	2,964	Yes	\$398,270 ⁶
Saskatchewan	Yes	4,847	Yes	\$567,875 ⁷
Brandon	Yes	635 ⁸	Yes	\$500
Manitoba	Yes	5,870	No	\$155,080 ⁹
Winnipeg	Yes	220	Yes	\$0

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Digital Collections
Tableau II – Collections numériques

Question	Total # of digital objects # total d'objets numériques	Size of digital files (TB) Taille des objets numériques (To)	Total # of items in institutional repository # total d'éléments dans dépôt institutionnel	# articles # d'articles	# theses and dissertations # thèses et de mémoires	# other items # d'autres éléments
Question	2.1	2.2	2.3	2.3.1	2.3.2	2.3.3
British Columbia	U/A	U/A	44,732	U/A	39,664	U/A
Fraser Valley	N/R	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic ¹⁰	0	0.00	0	0	0	0
Northern BC	16,592	1.11 ¹¹	685	0	685	0
Royal Roads	712	0.00	433	0	228	0
Simon Fraser	1,350,000	16.00	16,802 ¹²	1,119	12,341	3,342
Thompson Rivers	0	0.00	0	0	0	0
Trinity Western	N/R	N/R	N/R	N/R	N/R	N/R
Vancouver Island	1,888	0.10	1,888	3	42	1,843
Victoria	20,216	0.22	4,849	699	2,980	U/A
Alberta	314,714	35.10	33,646	U/A	U/A	U/A
Athabasca	N/R	N/R	N/R	N/R	N/R	N/R
Calgary	130,726	25.54	10,438 ¹³	1,409	5,354	3,675
Concordia UC	N/R	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	U/A	U/A	127 ¹⁴	70	1	56
King's UC	N/R	N/R	N/R	N/R	N/R	N/R
Lethbridge	121,191	0.57	3,253	435	710	2,108
Mount Royal	0	0.00	0	0	0	0
Regina	9,746	12.34	4,725	0	337	4,388
Saskatchewan	267,245 ¹⁵	4.50 ¹⁶	5,825	247	5,578	0
Brandon	14,681	1.00 ¹⁷	N/A	N/A	N/A	N/A
Manitoba	12,985,367 ¹⁸	39.50 ¹⁹	21,845	640 ²⁰	20,967	238
Winnipeg	705	0.02	506	U/A ²¹	13	U/A ²²

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III - E-publishing
Tableau III - Édition électronique

	Store faculty research data <i>Stockage de données de recherche du personnel enseignant</i>	Manage Author's Fees fund <i>Gère fonds d'honoraires des auteurs</i>	# Grants awarded <i># de subventions accordées</i>	Total amount of funds awarded <i>Montant total des subventions accordées</i>	% funds dedicated to open access publishing <i>% fonds réservés à l'édition en libre accès</i>
Question	3.1	3.2	3.2.1	3.2.2	3.2.3
British Columbia	Yes	No	N/A	N/A	N/A
Fraser Valley	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	No	No	N/A	N/A	N/A
Northern BC	No	No	0	\$0	0.00
Royal Roads	No	No	0	\$0	0.00
Simon Fraser	No ²³	Yes	85 ²⁴	\$98,857	1.10
Thompson Rivers	No	No	0	\$0	0.00
Trinity Western	N/R	N/R	N/R	N/R	N/R
Vancouver Island	No	No	0	\$0	0.00
Victoria	No	No	0	\$0	0.00
Alberta	Yes	No	N/A	N/A	N/A
Athabasca	N/R	N/R	N/R	N/R	N/R
Calgary	No	Yes	141	\$241,872 ²⁵	N/A
Concordia UC	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	No	No	U/A	U/A	U/A
King's UC	N/R	N/R	N/R	N/R	N/R
Lethbridge	No	No	0	\$0	0.00
Mount Royal	No	No	0	\$0	0.00
Regina	No	Yes	2	\$2,391	N/A
Saskatchewan	No	No ²⁶	N/A	N/A	N/A
Brandon	No	No	N/A	N/A	N/A
Manitoba	Yes	Yes	59 ²⁷	\$111,525	4.68
Winnipeg	No	No	N/A	N/A	N/A

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Emerging Trends Questionnaire***Questionnaire sur les tendances nouvelles*****Research Services****Services de recherche**

1. Archives and Special Collections
 - 1.1. Are archives and special collections managed by the library (yes/no)
 - 1.2. Manuscripts and archives
 - 1.2.1. Are university records included in the collections recorded at 1.2? (yes/no)
 - 1.3. Expenditure related to these collections
2. Digital Collections
 - 2.1. Total Number of digital objects
 - 2.2. Size of digital files (TB)
 - 2.3. Total # of items in the Institutional Repository
 - 2.3.1. # of articles
 - 2.3.2. # of Theses and dissertations
 - 2.3.3. # of other items
3. E-Publishing
 - 3.1. Does your library store faculty research data (Yes/No)
 - 3.2. Does your library manage an Author's Fees fund? (Yes/No)
 - 3.2.1. # of Grants awarded
 - 3.2.2. Total amount of funds awarded
 - 3.2.3. % of funds dedicated to open access publishing

1. Archives et collections spéciales
 - 1.1. Les archives et les collections spéciales sont-elles gérées par la bibliothèque? (oui/non)
 - 1.2. Manuscrits et archives
 - 1.2.1. Les dossiers de l'université sont-ils compris dans les collections indiquées à 1.2? (oui/non)
 - 1.3. Dépenses liées à ces collections
2. Collections numériques
 - 2.1. Nombre total d'objets numériques
 - 2.2. Taille des objets numériques
 - 2.3. Nombre total d'éléments dans le dépôt institutionnel
 - 2.3.1. Nombre d'articles
 - 2.3.2. Nombre de thèses et de mémoires
 - 2.3.3. Nombre d'autres éléments
3. Édition électronique
 - 3.1. Votre bibliothèque stocke-t-elle les données de recherche du personnel enseignant? (oui/non)
 - 3.2. Votre bibliothèque gère-t-elle un fonds d'honoraires des auteurs? (oui/non)
 - 3.2.1. Nombre de subventions accordées
 - 3.2.2. Montant total des subventions accordées
 - 3.2.3. Pourcentage des fonds réservés à l'édition en libre accès

Endnotes to Emerging Trends questionnaire

Notes finales du questionnaire sur les tendances nouvelles

¹ Special Collections not Archives.

² Expenditure increase due to larger budget for rare books.

³ Increase in linear metres: university archives records are now included in the collections reported.

⁴ Increase in expenditures related to these collections: more staffing and other resources have been allocated to this area.

⁵ Archives Expenditures are included in Salaries and Wages and Other Operating Expenditures.

⁶ Includes benefits expenses for this area.

⁷ 2013-14 includes full salary & benefit costing and non-salary costs. The prior fiscal year reported only non-salary costs.

⁸ Increases in the archives were offset by decreases through re-arrangement and reboxing of the collection.

⁹ Costs were reduced by hiring a developer for UM Digital Collection and the implementation of a local Storage Area Network.

¹⁰ Digital Collections will be populated next time. We now have an institutional repository, but it did not go live until November, 2014.

¹¹ Previously reported in GB. Now reporting in TB.

¹² The spike in numbers is the result of growth and an improved mechanism for counting.

¹³ Digital Collections reporting procedures were reviewed and revised in 2014.

¹⁴ RO@M our Institutional Repository at MacEwan University was launched in July 2014.

¹⁵ Includes archives. Significant increase due to leading and hosting a major provincial digitization initiative called Sask History Online.

¹⁶ Size now in terabytes. Includes archives. Archival tiffs for IR and for CONTENTdm collection are not included because of hosting (CONTENTdm) and workflow complications (theses submission process). This number could therefore be dramatically higher. There is some difficulties breaking out files sizes and numbers because of the use of digital asset management systems (DAMS). The workflows require (at times) the upload of archival tiffs which are then converted to other file types. On other occasions the files are loaded at a lower resolution and stored locally. For the most part, files are stored locally and uploaded to a DAMS (e.g. everything in Islandora and DSpace (IR) is stored locally). CONTENTdm is a hosted service (e.g. they host access files off-site) but we still maintain the archival files. As a result, it is more difficult to determine the size of files going into CONTENTdm. Significant increase due in part to leading and hosting Sask History Online as well as the acquisition and digitization of the Courtney Milne photograph collection (and the storing of high resolution archival images).

¹⁷ The 20 additional files took an additional 40 MB, which doesn't amount to enough of a change at the TB level.

¹⁸ Our main priority has been to digitize the Winnipeg Tribune, which accounts for most of the digital objects.

¹⁹ This increase likely includes storage from both local storage and Amazon cloud storage.

²⁰ This increase is likely due to the SWORD protocol which automatically pulls articles by UM authors from PLoS and BioMed Central.

²¹ Items not classified.

²² Items not classified.

²³ In Proof of Concept phase for Research Data Repository.

²⁴ The number of eligible recipients increased substantially this year and the funding was available for additional requests.

²⁵ Significant increase in the average article processing fee submitted to the Open Access Author's Fund.

²⁶ The University Library does not manage an Author's Fees fund, however the Office of the Vice-President Research offers a Publications Fund providing funding to support manuscript preparation, publishing subventions and learned journal subsidies. Grants up to \$5,000 are available depending on the type of support required.

²⁷ Budgetary changes decreased the funds available. Another 15 grants have been approved for this academic year, but are waiting for publisher input to be awarded.

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SECTION C

Use, Facilities and Services



Utilisation, installations et services

2013-2014

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Table I – Electronic resources & Collection use
Tableau I – Ressources électroniques & Utilisation des collections

	Number of sessions (logins) to databases or services <i>Nombre d'ouvertures de session dans les bases de données ou les services</i>	Number of searches (queries) in databases or services <i>Nombre de recherches (interrogations) dans les bases de données ou les services</i>	Number of successful full-text article requests <i>Nombre de demandes satisfaites d'articles intégraux</i>	Number of initial loans <i>Nombre de prêts initiaux</i>
Question	1.1	1.2	1.3	2.1
British Columbia	464,036 ¹	1,376,777 ²	U/A	318,718 ³
Fraser Valley	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	65,012 ⁴	153,782	124,594	47,324 ⁵
Northern BC	U/A ⁶	38,058 ⁷	8,659	20,001
Royal Roads	0	0	0	5,286
Simon Fraser	2,578,953	6,998,318	3,921,906	361,086
Thompson Rivers	U/A	U/A	U/A	59,620
Trinity Western	N/R	N/R	N/R	N/R
Vancouver Island	U/A	U/A	U/A	21,779
Victoria	124,636	207,960	1,354,849	184,521
Alberta	U/A	U/A	U/A	256,692
Athabasca	N/R	N/R	N/R	N/R
Calgary	931,897 ⁸	926,818	2,288,233	191,676
Concordia UC	N/R	N/R	N/R	N/R
Grant MacEwan	U/A	U/A	U/A	152,636
King's UC	N/R	N/R	N/R	N/R
Lethbridge	6,017,409 ⁹	6,147,440	443,295	50,060
Mount Royal	U/A	U/A	U/A	48,010
Regina	0	0	492,627 ¹⁰	88,647
Saskatchewan	29,153 ¹¹	88,293	1,316,401 ¹²	101,987
Brandon	49,341	136,447	85,134	19,648
Manitoba	U/A	2,488,353 ¹³	2,386,847 ¹⁴	132,492 ¹⁵
Winnipeg	0	0	0	39,549
Regional total Total régional	10,260,437	18,562,246	12,422,545	2,099,732

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Library instruction and facility use
Tableau II – Formation et utilisation des installations

	# of library presentations to groups # de présentations de groupe	# participants in 3.1 # participants à la ligne 3.1	# of reference transactions # de questions de référence	Turnstile count Compte au tourniquet	# of seats # de places assises
Question	3.1	3.2	3.3	3.4	3.5
British Columbia	1,464 ¹⁶	35,638	54,648 ¹⁷	3,745,028 ¹⁸	5,001 ¹⁹
Fraser Valley	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	385	8,160	9,773 ²⁰	989,719	1,512
Northern BC	191	2,687	1,827	544,665 ²¹	616
Royal Roads	45	1,213	2,886	44,574	160
Simon Fraser	953	24,295	62,724	N/A ²²	1,860
Thompson Rivers	191	3,821	9,678 ²³	201,704	332
Trinity Western	N/R	N/R	N/R	N/R	N/R
Vancouver Island	225	3,989	7,355	355,634	942
Victoria	645	12,963	23,759	1,444,326	2,344
Alberta	518	15,455	82,106	256,692	5,336
Athabasca	N/R	N/R	N/R	N/R	N/R
Calgary	719 ²⁴	16,261	80,517	16,612 ²⁵	3,060
Concordia UC	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	645	13,636	39,376	U/A	1,396
King's UC	N/R	N/R	N/R	N/R	N/R
Lethbridge	102	2,084	9,209	2,995 ²⁶	1,272 ²⁷
Mount Royal	688	16,663	22,754	313,948	635
Regina	303	4,991 ²⁸	14,549 ²⁹	0	1,017
Saskatchewan	582	15,476	14,238	1,646,674	3,396
Brandon	70	1,050 ³⁰	3,601 ³¹	1,274 ³²	433
Manitoba	1,225	13,139	87,337	1,656,680 ³³	2,413
Winnipeg	130	3,215	5,908	300,629	584
Regional total Total régional	9,081	194,736	532,245	11,521,154	32,309

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III – Document delivery traffic
Tableau III – Traffic de livraison de documents

	Lending Prêts			
	Requests received <i>Demandes reçues</i>	Received requests filled <i>Demandes reçues satisfaites</i>	Originals sent <i>Originaux envoyés</i>	Copies sent <i>Copies envoyés</i>
Question	4.1	4.1.1	4.1.2	4.1.3
British Columbia	37,814	23,428	7,933	15,495
Fraser Valley	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	1,278	940	873	67
Northern BC	1,219	1,000	322	678
Royal Roads	0	156	144	12
Simon Fraser	18,033	10,651	5,612	5,039
Thompson Rivers	1,136	768	671	97
Trinity Western	N/R	N/R	N/R	N/R
Vancouver Island	0	998	0	0
Victoria	12,860	7,854	3,174	4,680
Alberta	53,079	36,154	13,172	22,982
Athabasca	N/R	N/R	N/R	N/R
Calgary	22,795	13,842	6,591	7,251
Concordia UC	N/R	N/R	N/R	N/R
Grant MacEwan	3,515	2,749	1,408	1,341
King's UC	N/R	N/R	N/R	N/R
Lethbridge	1,482	908	571	337
Mount Royal	2,249	1,080	552	528
Regina	8,736	4,742	2,794	1,948
Saskatchewan ³⁴	13,208	5,467 ³⁵	2,630 ³⁶	2,748
Brandon	U/A	481	264	217
Manitoba	24,985	11,386	2,734	8,652
Winnipeg	2,281	1,120	809	311
Regional total Total régional	204,670	123,724	50,254	72,383

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III – Document delivery traffic
Tableau III – Traffic de livraison de documents

	Borrowing Emprunts			
	Requests sent <i>Demandes envoyés</i>	Sent requests filled <i>Demandes reçues satisfaites</i>	Originals received <i>Originaux reçus</i>	Copies received <i>Copies reçus</i>
Question	4.2	4.2.1	4.2.2	4.2.3
British Columbia ³⁷	11,975	7,898	3,563	4,335
Fraser Valley	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	1,700	1,218	276	942
Northern BC	2,686	2,103	898	1,205
Royal Roads	503 ³⁸	433	197	226
Simon Fraser	8,642	7,504	2,820	4,684
Thompson Rivers	2,218	1,423	418	1,005
Trinity Western	N/R	N/R	N/R	N/R
Vancouver Island	0	1,786	0	0
Victoria	9,255	6,706	4,166	2,540
Alberta	18,928	15,647	4,310	11,337
Athabasca	N/R	N/R	N/R	N/R
Calgary	25,964	17,293 ³⁹	4,480	12,813
Concordia UC	N/R	N/R	N/R	N/R
Grant MacEwan	5,651	3,143	289	2,854
King's UC	N/R	N/R	N/R	N/R
Lethbridge	4,129	3,085	1,301	1,784
Mount Royal	3,514	2,197	823	1,374
Regina	1,863	1,485	915	570
Saskatchewan ⁴⁰	6,474	5,155	2,761 ⁴¹	2,369
Brandon	U/A	1,781 ⁴²	1,316 ⁴³	465
Manitoba	21,708	18,347	2,345	16,002
Winnipeg	4,710	3,793	2,110	1,683
Regional total Total régional	129,920	100,997	32,988	66,188

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Use, Facilities and Services Questionnaire

1. Electronic Resources
 - 1.1. Number of sessions (logins) to databases or services.
 - 1.2. Number of searches (queries) in databases or services.
 - 1.3. Number of successful full-text article requests.
2. Collections Use
 - 2.1. Number of initial loans
3. Library instruction and facilities
 - 3.1. Number of library presentations to groups
 - 3.2. Number of total participants in group presentations reported on line 3.1
 - 3.3. Total number of reference transactions
 - 3.4. Turnstile count
 - 3.5. Number of seats
4. Document Delivery Traffic

Lending

 - 4.1. Total number of requests received (filled and unfilled)
 - 4.1.1. Total number of requests received from other institutions filled
 - 4.1.2. Number of originals sent
 - 4.1.3. Number of copies sent

Borrowing

 - 4.2. Total number of requests sent (filled and unfilled)
 - 4.2.1. Total number of requests filled by other institutions
 - 4.2.2. Number of originals received
 - 4.2.3. Number of copies received

Questionnaire sur l'utilisation, installations et services

1. Ressources électroniques
 - 1.1. Nombre d'ouvertures de session dans les bases de données ou les services
 - 1.2. Nombre de recherches ou d'interrogations dans les bases de données ou les services
 - 1.3. Nombre de demandes satisfaites d'articles intégraux
2. Utilisation des collections
 - 2.1. Nombre de prêts initiaux
3. Présentations de groupe
 - 3.1. Nombre de présentations de groupe
 - 3.2. Nombre total de participants aux présentations de groupe à la ligne 3.1
 - 3.3. Nombre total de questions de référence
 - 3.4. Compte au tourniquet
 - 3.5. Nombre de places assises
4. Trafic de livraison de documents

Prêts

 - 4.1. Nombre total de demandes reçues (satisfaites ou non)
 - 4.1.1. Nombre total de demandes reçues et satisfaites en provenance d'autres institutions
 - 4.1.2. Nombre d'originaux envoyés
 - 4.1.3. Nombre d'exemplaires envoyés

Emprunts

 - 4.2. Nombre total de demandes envoyées (satisfaites ou non)
 - 4.2.1. Nombre total de demandes satisfaites par d'autres institutions
 - 4.2.2. Nombre d'originaux reçus
 - 4.2.3. Nombre d'exemplaires reçus

Endnotes to Use, Facilities and Services Questionnaire

Notes finales du questionnaire sur l'utilisation, installations et services

¹ Databases included: Academic Search Complete, Academic Search Premier, American Film Scripts Online, Asian American Drama, Black Drama, Black Thought and Culture, British and Irish Women's Letters and Diaries, Business Source Complete, Business Source Premier, China Trade Politics and Culture, Classical Scores Library: Volume 1, Defining Gender, Early Encounters in North America, Empire Online, Journal Citation Reports, Latino Literature, Mass Observation, Medieval Travel Writing, MEDLINE, North American Immigrant Letters, Diaries, and Oral Histories, North American Indian Thought and Culture, North American Theatre Online, North American Women's Drama, North American Women's Letters and Diaries, Oral History Online, Periodicals Archive Online, Project MUSE, ProQuest Historical Newspapers: Globe and Mail, The (1844-2009), PsycINFO, Slavery Online, Smithsonian Global Sound, The Times Digital Archive, Theatre in Video, Twentieth Century North American Drama, Web of Science, Women and Social Movements.

² First year reporting from consolidated COUNTER reports.

³ Continued decline in circulation of physical collections.

⁴ COUNTER exceptions: Cambridge Journals Online: number of searches is from a non-COUNTER vendor report Early Canadiana statistics not COUNTER compliant Wiley search information incomplete - COUNTER data only go back to December 2013 for searches PsycINFO and Business Source Complete - sessions data are not COUNTER compliant Resources reporting: CRKN: Cambridge Journals Online, Early Canadiana, Artstor, Wiley Online Library, Project Muse, Sage Journals, Sage Journal Backfiles, ScienceDirect PsycINFO Business Source Complete Academic Search was included in the last survey, and it had huge numbers. It's not included in the definitions for this year, though. There are a few other minor differences, but that's the big one.

⁵ Lower number of initial loans reflects the trend toward using electronic resources.

⁶ Electronic resources used are: Project Muse, Business Source Complete and PsycInfo 1.1 - Session statistics not available from any of the resources.

⁷ Search statistics not available from Project MUSE.

⁸ 2012-2013 includes figures for Scopus; 2013-2014 includes figures for both Scopus and Science Direct.

⁹ Electronic Resources - Generic sampling including reports from Scholarly Stats (db3 and jvad2 reports) Includes: Database Sessions Searches Downloads ABI/Inform Global 9145 22865 25483 Academic Search complete 5587428 5689218 159639 American Chemical Society 6654 1192 5660 Annual Reviews 1560 424 1608 BioOne 1710 1689 596 Elsevier ScienceDirect 36140 34036 88529 Gale Virtual Reference 849 507 3489 JSTOR 345510 294405 104999 Ovid n/a 8520 5700 Project Muse 3612 4625 5552 springerLink n/a n/a 14767 Wiley Online Library n/a 75983 27273 Web of Science 24801 13976 n/a totals: 6017409 6147440 443295.

¹⁰ This is for the calendar year 2013 not the fiscal year. 1.3 Includes 8 journal packages (CKRN:Cambridge, Oxford,Elsevier, Sage, Springer, Taylor & Francis, Wiley-Blackwell and Project Muse (COPPUL).

¹¹ 2013 calendar year; includes PsycInfo, Project Muse.

¹² 2013 calendar year; includes Project Muse, CRKN (ACS, CAIRN, Cambridge, Elsevier, Erudit, Informa Healthcare, IOP, JSTOR, NRC, Oxford, RSC, Sage, Springer, T&F, Wiley).

¹³ We switched to Alma, and therefore new methods of reporting, during this year.

¹⁴ We switched to Alma, and therefore new methods of reporting, during this year.

¹⁵ During the switch to Alma, we had to take down our catalogue for approximately a month. This likely decreased circulations.

¹⁶ Decrease reflects shift to online delivery of some instructional material.

¹⁷ Consolidation and closure of service points contributed to decline in reference transactions.

¹⁸ Decrease reflects branch consolidation and closures; Education library turnstile out of order in FY 2013/14.

¹⁹ Decrease reflects consolidation and closure of service points and re-purposing of some library spaces.

²⁰ Statistics are down this time due to a decrease in reference service hours; internal clarification regarding what should not be reported as a reference question; and our students are amongst the heaviest users of a province-wide AskAway service, the statistics of which are not reflected in our reference statistics, except for the ones answered by our own librarians during AskAway sessions.

²¹ Turnstile count is annual count rather than representative day as in previous submissions.

²² Non-operable gates during renovations.

-
- ²³ 2012-13 data is higher due to opening of new library space which correlates with increased questions. Additionally, in January 2014, a reference desk was relocated from near an IT computer lab space to a space within the Library at House of Learning proper - reducing reference transactions - by reducing the number of computer glitch or technology questions that were being answered by professional librarians.
- ²⁴ Decrease reflects a change in how librarians interact with users: fewer formal sessions scheduled, more one-on-one support, more technology related instruction.
- ²⁵ One-day sampling.
- ²⁶ Turnstile count - typical day at mid-semester.
- ²⁷ The previous year's count only included 'library proper' seating (i.e., carrels, lounge/soft seating, tables, group workrooms, multi-media areas). The entire seating within our doors is now counted (i.e., classrooms, Faculty of Education Curriculum Laboratory).
- ²⁸ Does not include Champion Library.
- ²⁹ Does not include Champion Library or Luther College Library.
- ³⁰ Is an estimate.
- ³¹ Reflects our increasing capture of reference questions away from the reference desk.
- ³² Is probably is a little too high as our gates are flakey.
- ³³ The catalogue being down and new renovations in some areas likely increased turnstile count.
- ³⁴ Health Sciences data included.
- ³⁵ Health Sciences data included. Large discrepancy because lending was suspended in OCLC ILL in 2012-13 for a period of 5 months.
- ³⁶ Includes data for all branch libraries (including Law for which data is not available for the other lending categories).
- ³⁷ Increase in unfilled requests compared to previous year.
- ³⁸ Re-orders counted twice.
- ³⁹ Plan to monitor over the next reporting year to see whether this increase reflects an upward trend in the number of interlibrary loans received from other institutions and to confirm that statistics reporting is handled consistently across the system.
- ⁴⁰ Health Sciences data included.
- ⁴¹ Includes data for all branch libraries (including Law for which data is not available for the other lending categories).
- ⁴² Includes book titles purchased.
- ⁴³ Includes book titles purchased.

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SECTION D

Salaries



Salaires

2014-2015

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Table I - Salary data for all professionals 2014-2015**Tableau I - Données salariales pour tous les professionnels, 2014-2015**

	Number of staff <i>Nombre d'employés</i>	Average years of experience <i>Moyenne des années d'expérience</i>	Average years in reporting library <i>Moyenne des années dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia	81	18.16	12.88	\$94,885	\$98,036
Fraser Valley					
Kwantlen Polytechnic	49	16.65	14.14	\$45,809	\$58,812
Northern BC	8	13.00	9.50	\$79,532	\$73,752
Royal Roads					
Simon Fraser	57	16.63	12.02	\$89,223	\$86,244
Thompson Rivers	8	18.25	8.63	\$87,390	\$87,941
Trinity Western					
Vancouver Island					
Victoria	38	18.45	11.15	\$84,727	\$86,448
Provincial average <i>Moyenne provinciale</i>	241	17.37	12.41	\$87,958	\$84,303
Alberta	71	14.41	10.76	\$97,225	\$101,294
Athabasca					
Calgary	65	17.83	11.20	\$99,215	\$100,655
Concordia UC					
Grant MacEwan					
King's UC	16	21.19	15.38	\$125,305	\$118,177
Lethbridge					
Mount Royal					
Provincial average <i>Moyenne provinciale</i>	152	16.59	11.43	\$99,215	\$102,274
Regina	24	19.04	15.04	\$89,587	\$94,958
Saskatchewan	54	16.11	11.20	\$101,971	\$102,622
Provincial average <i>Moyenne provinciale</i>	78	16.99	12.35	\$95,738	\$100,264
Brandon	6				
Manitoba	60	19.83	13.20	\$97,347	\$101,361
Winnipeg ¹	10	13.70	8.00	\$82,383	\$84,633
Provincial average <i>Moyenne provinciale</i>	76	18.96	12.46	\$96,407	\$98,972
Regional average <i>Moyenne régionale</i>	547	17.30	12.13	\$92,167	\$93,470

Note: Salary information is not published when fewer than four individuals are reported. Blank fields indicate no available data | *Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus. Les champs blancs indiquent qu'il n'y a aucune donnée disponible.*

Table II - Salary data for administrative librarians 2014-2015
Tableau II - Données salariales des bibliothécaires administratifs, 2014-2015

	Number of staff <i>Nombre d'employés</i>	Average years of experience <i>Moyenne des années d'expérience</i>	Average years in reporting library <i>Moyenne des années dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia	25	22.04	12.80	\$117,680	\$115,994
Fraser Valley					
Kwantlen Polytechnic					
Northern BC	5	13.40	9.80	\$82,160	\$80,297
Royal Roads					
Simon Fraser	14	23.07	12.93	\$100,598	\$103,092
Thompson Rivers	2	22.50	2.50	-	-
Trinity Western					
Vancouver Island					
Victoria	8	26.75	14.74	\$105,589	\$102,456
Provincial average Moyenne provinciale	54	22.22	12.46	\$103,667	\$106,894
Alberta	19	20.16	13.21	\$131,097	\$131,567
Athabasca					
Calgary	12	20.75	10.83	\$120,446	\$117,568
Concordia UC					
Grant MacEwan					
King's UC	1	30.00	5.00		
Lethbridge					
Mount Royal					
Provincial average Moyenne provinciale	32	20.69	12.06	\$126,470	\$126,148
Regina	5	25.40	24.20	\$128,800	\$121,905
Saskatchewan	11	19.55	12.27	\$137,267	\$135,898
Provincial average Moyenne provinciale	16	21.38	16.00	\$130,040	\$131,525
Brandon	1				
Manitoba	25	24.84	16.16	\$115,872	\$119,044
Winnipeg	1	13.00	7.00	-	-
Provincial average Moyenne provinciale	27	24.38	15.81	\$116,072	\$119,218
Regional average Moyenne régionale	129	22.17	13.48	\$115,702	\$117,220

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table III - Salary data for non-administrative librarians 2014-2015
Tableau III - Données salariales des bibliothécaires non administratives, 2014-2015

	Number of staff <i>Nombre d'employés</i>	Average years of experience <i>Moyenne des années d'expérience</i>	Average years in reporting library <i>Moyenne des années dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia	56	16.43	12.91	\$91,901	\$90,019
Fraser Valley					
Kwantlen Polytechnic	16	17.88	13.06	\$88,343	\$86,024
Northern BC	1	20.00	17.00	-	-
Royal Roads					
Simon Fraser	27	13.35	11.58	\$89,223	\$84,254
Thompson Rivers	6	16.83	10.67	\$87,390	\$82,588
Trinity Western					
Vancouver Island					
Victoria	21	17.33	11.42	\$87,507	\$89,115
Provincial average Moyenne provinciale	127	16.17	12.33	\$88,343	\$87,773
Alberta	49	11.67	9.35	\$86,459	\$89,093
Athabasca					
Calgary	35	17.80	12.40	\$96,757	\$96,189
Concordia UC					
Grant MacEwan					
King's UC	11	20.55	16.09	\$125,305	\$118,177
Lethbridge					
Mount Royal					
Provincial average Moyenne provinciale	95	14.96	11.25	\$91,358	\$95,075
Regina	12	18.00	13.58	\$95,738	\$97,170
Saskatchewan	29	15.28	11.41	\$101,702	\$100,469
Provincial average Moyenne provinciale	41	16.07	12.05	\$98,391	\$99,504
Brandon	4				
Manitoba	35	16.26	11.09	\$92,654	\$88,731
Winnipeg	9	13.78	8.11	\$78,831	\$80,307
Provincial average Moyenne provinciale	48	15.75	10.48	\$88,667	\$87,008
Regional average Moyenne régionale	311	15.72	11.69	\$89,340	\$91,490

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.

Table IV - Salary data for other professionals 2014-2015
Tableau IV - Données salariales d'autres professionnels, 2014-2015

	Number of staff <i>Nombre d'employés</i>	Average years of experience <i>Moyenne des années d'expérience</i>	Average years in reporting library <i>Moyenne des années dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia					
Fraser Valley					
Kwantlen Polytechnic	33	16.06	14.67	\$44,517	\$45,618
Northern BC	2	8.50	5.00	–	–
Royal Roads					
Simon Fraser	16	16.31	11.94	\$78,684	\$74,860
Thompson Rivers					
Trinity Western					
Vancouver Island					
Victoria	9	13.67	7.34	\$67,861	\$65,995
Provincial average Moyenne provinciale	60	15.52	12.52	\$48,394	\$56,627
Alberta					
Athabasca					
Calgary	18	15.94	9.11	\$96,660	\$98,062
Concordia UC					
Grant MacEwan					
King's UC	4	20.75	16.00		
Lethbridge					
Mount Royal					
Provincial average Moyenne provinciale	25	17.52	11.32	\$98,319	\$99,601
Regina	7	15.83	10.33	\$71,517	\$71,919
Saskatchewan	14	15.14	9.93	\$80,753	\$80,937
Provincial average Moyenne provinciale	21	15.35	10.05	\$76,203	\$77,931
Brandon					
Manitoba					
Winnipeg					
Provincial average Moyenne provinciale	1				
Regional average Moyenne régionale	107	15.96	11.76	\$66,931	\$69,861

Note: Salary information is not published when fewer than four individuals are reported ('-'). Blank fields indicate no available data | *Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus ('-'). Les champs blancs indiquent qu'il n'y a aucune donnée disponible.*

Table V - Salary distribution for all professionals 2014-2015

	>\$115 000	\$114 999 – \$110 000	\$109 999 – \$105 000	\$104 999 – \$100 000	\$99 999 – \$95 000	\$94 999 – \$90 000	\$89 999 – \$85 000	\$84 999 – \$80 000
British Columbia	15	4	4	5	12	16	6	8
Fraser Valley								
Kwantlen Polytechnic							13	1
Northern BC							3	1
Royal Roads								
Simon Fraser		4		8	12	4	2	5
Thompson Rivers	1						4	
Trinity Western								
Vancouver Island								
Victoria	2	2	4	3	3	2	3	6
Alberta	26	2	3	2	5	6	3	5
Athabasca								
Calgary	16	5	5	6	7	5	6	6
Concordia UC								
Grant MacEwan								
King's UC	8							
Lethbridge								
Mount Royal								
Regina	5		2	2	1	2	4	2
Saskatchewan	18	4	2	4	1	4	4	3
Brandon								
Manitoba	15	3	2	3	10	7	4	2
Winnipeg	1			3			1	
Regional total Total régional	107	24	22	36	51	46	53	39

Note: Blank fields indicate no available data | *Les champs blancs indiquent qu'il n'y a aucune donnée disponible.*

Tableau V - Répartition salariale de tous les professionnels, 2014 - 2015

	\$79 999 -	\$74 999 -	\$69 999 -	\$64 999 -	\$59 999 -	\$54 999 -	\$49 999 -	< \$45 000
	\$75 000	\$70 000	\$65 000	\$60 000	\$55 000	\$50 000	\$45 000	
British Columbia	3	2	2	2	2			
Fraser Valley								
Kwantlen Polytechnic		2		1		2	13	17
Northern BC	1		1	1				1
Royal Roads								
Simon Fraser	8	7		4	3			
Thompson Rivers	1	1	1					
Trinity Western								
Vancouver Island								
Victoria	2	3	3	1	1	1		2
Alberta	5	4	3	2	4			1
Athabasca								
Calgary		6	1	1	1			
Concordia UC								
Grant MacEwan								
King's UC	1	1		1				
Lethbridge								
Mount Royal								
Regina	1	2	2	1				
Saskatchewan	4	1	5	3	1			
Brandon								
Manitoba	4	3	2	2	3			
Winnipeg	1	1		1	2			
Regional total Total régional	31	33	20	20	17	3	13	21

Note: Blank fields indicate no available data | *Les champs blancs indiquent qu'il n'y a aucune donnée disponible.*

Salary Questionnaire

You can submit your data using the WEB form (one by one) or by EMAIL using a spreadsheet like Excel or CSV format. Please follow the example below.

Staff ID	Salary July 1 2014	Category of the position	Years of professional experience	Years of professional experience in the reporting institution

EXAMPLE

You can also enter your data on a spreadsheet using Excel or Quattro.

Please use the following model.

Please Email your spreadsheet as an attachment to: stats@carl-abrc.ca

Institution	Staff ID	Salary July 1 2014	Category of the position	Years of professional experience	Years of professional experience in the reporting institution
University of Ottawa	1		NON-ADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		OTHER		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

Questionnaire sur les salaires

Vous pouvez soumettre vos données en utilisant le formulaire WEB ou par courriel en utilisant une feuille de calcul tel Excel ou en format CSV, veuillez suivre l'exemple ci-dessous.

No d'identification	Salaires au 1er juillet 2014	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution

EXEMPLE

Vous pouvez aussi saisir vos données en utilisant une feuille de calcul Excel ou Quattro,

Veuillez suivre le modèle ci-dessous,

Veuillez envoyer par courrier électronique votre chiffrer comme annexe à: stats@carl-abrc.ca

Institution	No d'identification	Salaires au 1er juillet 2014	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution
University of Ottawa	1		NON-ADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		AUTRE		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

Endnotes to Salaries Questionnaire

Notes finales du questionnaire sur les salaires

¹ New Dean with a different way of viewing things [category of employment] (Almost every Librarian has supervisory responsibilities but it is less than 60% of their work.)

Libraries included in this 2014 Survey ✦

Bibliothèques incluses à cette enquête de 2014

University of British Columbia	Asian Library, Biomedical Branch Library, David Lam Library, Dr. John Micallef Memorial Library (St. Mark's College), Education Library, H.R. MacMillan Library (Vancouver School of Theology), John Richard Allison Library (Regent College), Music, Art and Architecture Library, Okanagan Library, Rare Books & Special Collections, Robson Square Library, University Archives, Woodward Library, and Xwi7xwa Library (First Nations House of Learning)
University of the Fraser Valley	N/R
Kwantlen Polytechnic University	Four campus libraries: Cloverdale, Langley, Richmond and Surrey.
University of Northern British Columbia	Geoffrey R. Weller Library
Royal Roads University	Royal Roads University Library [as reported in 2012-2013]
Simon Fraser University	W.A.C. Bennett, Fraser and Belzberg
Thompson Rivers University	2 branches on Kamloops campus
Trinity Western University	N/R
Vancouver Island University	Nanaimo, Duncan, Powell River
University of Victoria	McPherson Library / Mearns Centre for Learning Curriculum Library Diana M. Priestly Law Library
University of Alberta	Augustana Campus Library, Book and Record Depository (BARD), Bibliotheque Saint Jean, Bruce Peel Special Collections Library, Cameron (Science and Technology) Library, Data Library, Herbert T. Coutts (Education and Physical Education) Library, Humanities and Social Sciences (Rutherford) Library, John A. Weir Memorial Law Library, John W. Scott Health Sciences Library, Winspear Business Reference Library, University of Alberta Archives
Athabasca University	N/R
University of Calgary	Taylor Family Digital Library; Health Sciences Library; Business Library; Bennett Jones Law Library; Gallagher Library; Doucette Library of Teaching Resources; Downtown Campus Library; The Military Museums Library and Archives; University of Calgary in Qatar - Learning Commons
Concordia University College of Alberta	N/R

Grant MacEwan University	City Centre Campus Library Centre for the Arts Library Alberta College Library South Campus Library
King's University College	N/R
University of Lethbridge	University of Lethbridge Library
Mount Royal University	Mount Royal University Library [as reported in 2012-13]
University of Regina	University of Regina Library Campion College Library Luther College Library First Nations University of Canada Library (Regina campus, Saskatoon campus and Prince Albert campus)
University of Saskatchewan	All 7 library branches including Education & Music, Engineering, Health Sciences, Law, Murray (Arts, Humanities, Social Sciences, and Business), Science, and Veterinary Medicine.
Brandon University	John E. Robbins Library [as reported in 2012-13]
University of Manitoba	Williaml R. Newman Library; Architecture/Fine Arts Library; Elizabeth Dafoe Library; Donald W. Craik Engineering Library; E.K. Williams Law Library; Albert D. Cohen Management Library; Eckhardt-Gramatte Music Library; St. John's College Library; Fr. Harold Drake Library; Sciences and Technology Library; Neil John Maclean Health Sciences Lilbrary; Carolyn Sifton-Helene Fuld Library; Sr. Adilon Library; Seven Oaks General Hospital Library; Bill Larson Library; Concordia Hospital Library; J.W. Crane Memorial Library; Victoria General Hospital Library [as reported in 2012-13]
University of Winnipeg	University of Winnipeg Library [as reported in 2012-13]