



2011 – 2012 Statistics

September 2014



Expenditures and Collections

Emerging Services

Use, Facilities, and Services

2011-2012
Statistics

2012-2013
Salaries

September 2014

Council of Prairie and Pacific University Libraries

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Every effort has been made to ensure that the information in this publication is accurate. Nevertheless, limitations exist as regards the reported data. Definitions, collection and reporting methods may vary amongst institutions. Conclusions and comparisons should be made only in conjunction with other assessment methods and with due regard to different organizational structures, goals, priorities and practices.

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SECTION A

Expenditures and Collection Size

2011-2012

Table I – Library collections

	Notes	Financial year begins	Volumes held 2010-2011	Volumes added 2011-2012
Question		Date	1.1	1.2
British Columbia	BGLM	1-Apr-11	5,807,704	137,125 ¹
Fraser Valley	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	P	1-Apr-11	204,158	U/A
Northern BC	PG	1-Apr-11	214,625	7,715
Royal Roads	P	1-Apr-11	63,637	1,519
Simon Fraser	PG	1-Apr-11	1,689,728	29,273
Thompson Rivers	B	1-Apr-11	245,691	5,486
Trinity Western	N/R	N/R	N/R	N/R
Vancouver Island	N/R	1-Apr-11	278,508	14,115
Victoria	PGL	1-Apr-11	2,021,424	27,036
Alberta	PGLM	1-Apr-11	6,668,893	137,760
Athabasca	N/R	N/R	N/R	N/R
Calgary	PGLM	1-Apr-11	2,846,060	56,862
Concordia UC	P	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R
Lethbridge	PG	1-Apr-11	527,350	15,145
Mount Royal	P	1-Jul-11	185,053	8,939
Regina	P	1-May-11	1,083,037	25,182
Saskatchewan	PGLM	1-May-11	2,418,868	29,330
Brandon	B	1-Apr-11	434,576	6,172
Manitoba	PGLM	1-Apr-11	2,047,866	31,250
Winnipeg	BG	1-Apr-11	543,771	5,689
Regional total			27,280,949	538,598

B= Bibliographic count

L= Includes Law Library

G= Government Documents included in
Serials Count

P= Physical unit count

M= Includes Medical Library

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent

N/R = Did not reply

Table I – Library collections

	Volumes withdrawn 2011-2012	Net additions 2011-2012	Total volumes held 2011-2012
Question	1.3	1.4	1.5
British Columbia	U/A	137,125	5,944,829
Fraser Valley	N/R	N/R	N/R
Kwantlen Polytechnic	U/A	U/A	206,619
Northern BC	2,755	4,960	219,585
Royal Roads	2,783	-1,264	62,373
Simon Fraser	1,198	28,075	1,717,803
Thompson Rivers	504	4,982	250,673
Trinity Western	N/R	N/R	N/R
Vancouver Island	2,736	11,379	289,887
Victoria	2,860	24,176	2,045,600
Alberta	16,400	121,360	6,790,253
Athabasca	N/R	N/R	N/R
Calgary	3,922	52,940	2,899,000
Concordia UC	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R
King's UC	N/R	N/R	N/R
Lethbridge	1,042	14,103	541,453
Mount Royal	5,012	3,927	188,980
Regina	1,684	23,498	1,106,535 ²
Saskatchewan	1,843	27,487	2,446,355
Brandon	300 ³	5,872	440,448
Manitoba	95,067	-63,817	1,984,049
Winnipeg	8,074 ⁴	-2,385	541,386
Regional total	146,180	392,418	27,675,828

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent

N/R = Did not reply

Table II – Library collections other formats

	Microform units	Government documents	Manuscripts and archives (linear metre)	Printed music scores
Question	2.1	2.2	2.3	2.4
British Columbia	5,383,946	0	4,245	U/A
Fraser Valley	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	1,911	U/A	108	776
Northern BC	77,151	0	2,571	4,932 ⁵
Royal Roads	U/A	U/A	16	N/A
Simon Fraser	1,309,071	N/A	863	N/A
Thompson Rivers	1,826	0	0	0
Trinity Western	N/R	N/R	N/R	N/R
Vancouver Island	56,474	8,715	U/A	260
Victoria	1,246,951 ⁶	U/A	1,516	39,601
Alberta	3,753,668	0	7,455	55,897
Athabasca	N/R	N/R	N/R	N/R
Calgary	3,695,997	N/A	4,145	U/A
Concordia UC	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R
Lethbridge	894,387	N/A	310	8,178
Mount Royal	U/A	U/A	0	12,621
Regina	1,216,833	N/A	2,734	10,604
Saskatchewan	3,088,406	421,614	268	U/A
Brandon	693,271	3,500	627	13,981
Manitoba	1,475,826	221,177	N/A	N/A
Winnipeg	42,109 ⁷	N/A	200	196
Regional total	22,937,827	655,006	25,058	147,046

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent

N/R = Did not reply

Table II – Library collections other formats

	Cartographic materials	Graphic materials	Audio materials	Film and video materials
Question	2.5	2.6	2.7	2.8
British Columbia	644,613	1,132,357	108,135	49,893 ⁸
Fraser Valley	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	510	446	2,273	8,840
Northern BC	5,028	259	1,587	4,334
Royal Roads	N/A	N/A	N/A	1,407 ⁹
Simon Fraser	135,790	2,472,592 ¹⁰	104,672 ¹¹	31,604 ¹²
Thompson Rivers	0	408	2,376	12,024
Trinity Western	N/R	N/R	N/R	N/R
Vancouver Island	327	63	5,705	8,754
Victoria	201,372	U/A	73,580	12,375
Alberta	1,549,782	U/A	U/A	U/A
Athabasca	N/R	N/R	N/R	N/R
Calgary	1,475,689	1,192,712	44,139	19,858
Concordia UC	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R
Lethbridge	50,000	30	6,322	5,784
Mount Royal	171	165	4,144	12,033
Regina	0	0	14,283	3,184
Saskatchewan	76,733	18,050	9,730	717
Brandon	0	0	10,914	4,846
Manitoba	106,274	282,105	33,667	11,946
Winnipeg	53	3	173	2,934
Regional total	4,246,342	5,099,190	421,700	190,533

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent

N/R = Did not reply

Table III – Monograph collections

	Print monograph titles	Monographs purchased	Electronic monograph titles	Electronic monograph titles purchased	Total monograph titles
Question	3.1	3.2	3.3	3.4	3.5
British Columbia	3,680,407	28,663	943,945	U/A	4,624,352 ¹³
Fraser Valley	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	78,440	7,384	36,155	25,779	114,595
Northern BC	192,681	3,652	95,493 ¹⁴	20,730 ¹⁵	284,984
Royal Roads	50,912	937	130,141	24,313	181,053
Simon Fraser	1,060,101	15,812 ¹⁶	782,990 ¹⁷	2,741 ¹⁸	1,843,091
Thompson Rivers	214,269	4,642	51,761	6	270,678
Trinity Western	N/R	N/R	N/R	N/R	N/R
Vancouver Island	275,295	U/A	299,412	U/A	574,707
Victoria	1,436,011 ¹⁹	14,774	510,124 ²⁰	7,674 ²¹	1,946,135
Alberta	2,872,737	U/A	919,102	U/A	3,791,839
Athabasca	N/R	N/R	N/R	N/R	N/R
Calgary	1,872,619	32,567	820,773 ²²	44,738	2,693,392
Concordia UC	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R
Lethbridge	319,677	9,564	63,061	463	382,738
Mount Royal	167,628	8,442	325,018	980	492,646
Regina	697,021	N/A	242,311	N/A	939,332
Saskatchewan	1,256,775	18,082	415,309	301	1,672,084
Brandon	296,298	6,172	44,947	0 ²³	341,245
Manitoba	164,913 ²⁴	23,769 ²⁵	609,025	284,524 ²⁶	2,249,918
Winnipeg	444,779	3,190	64,380	2,169	509,159
Regional total	15,080,563	177,650	6,353,947	414,418	22,911,948

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Table IV – Serials collections

	Print & microform serial titles	Electronic serial titles	Total serial titles	Unique titles	Electronic serial titles - aggregator packages
Question	4.1	4.2	4.1 + 4.2	4.3	4.4
British Columbia	7,005	205,237	212,242	yes	U/A
Fraser Valley	N/R	N/R		N/R	N/R
Kwantlen Polytechnic	664	6,460	7,124	yes	54,315
Northern BC	1,511	11,993 ²⁷	13,504	no	29,000 ²⁸
Royal Roads	88	53,665	53,753	yes	U/A
Simon Fraser	3,872	90,531	94,403	no	59,416 ²⁹
Thompson Rivers	352	17,726	18,078	no	48,779
Trinity Western	N/R	N/R		N/R	N/R
Vancouver Island	142	67,092	67,234	no	41,793
Victoria	6,651	127,606 ³⁰	134,257	no ³¹	86,448
Alberta	20,356	37,031	57,387	yes	U/A
Athabasca	N/R	N/R		N/R	N/R
Calgary	4,429 ³²	33,356 ³³	37,785	yes	44,086
Concordia UC	N/R	N/R		N/R	N/R
Grant MacEwan	N/R	N/R		N/R	N/R
King's UC	N/R	N/R		N/R	N/R
Lethbridge	1,405	5,151	6,556	yes	130,687
Mount Royal	1,027	31,063	32,090	yes	U/A
Regina	556	42,690	43,246	yes	63,880
Saskatchewan ³⁴	1,757	38,217	39,974	yes	16,203
Brandon	504	9,787	10,291	yes	37,270
Manitoba	6,081 ³⁵	14,154	20,235	no	53,261 ³⁶
Winnipeg	601	28,064	28,665	no	76,039
Regional total	57,001	819,823	876,824		741,177

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Table V – Library materials expenditures

	Print monographs	Electronic monographs	Total monographs	Print serials	Electronic serials	Total serials
Question	5.1	5.2		5.3	5.4	
British Columbia	5,592,777 ³⁷	222,995 ³⁸	5,815,772	1,768,684 ³⁹	11,301,049	13,069,733
Fraser Valley	N/R	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	419,634 ⁴⁰	33,039	452,673	101,932	409,053	510,985
Northern BC	284,476	33,949 ⁴¹	318,425	-137,770 ⁴²	997,018 ⁴³	859,248
Royal Roads	41,542 ⁴⁴	81,738 ⁴⁵	123,280	9,226	390,676	399,902
Simon Fraser	1,210,019 ⁴⁶	784,408 ⁴⁷	1,994,427	631,741 ⁴⁸	3,160,622	3,792,363
Thompson Rivers	171,611	U/A ⁴⁹	171,611	146,758	722,511	869,269
Trinity Western	N/R	N/R	N/R	N/R	N/R	N/R
Vancouver Island	117,988	265,944	383,932	28,195	640,900	669,095
Victoria	1,185,086	832,137	2,017,223	836,557	4,177,516	5,014,073
Provincial average	1,127,892	322,030	1,409,668	423,165	2,724,918	3,148,084
Alberta	3,376,891 ⁵⁰	2,946,735 ⁵¹	6,323,626	1,773,349	9,859,667	11,633,016
Athabasca	N/R	N/R	N/R	N/R	N/R	N/R
Calgary	1,623,712	822,591	2,446,303	1,550,297	6,302,522	7,852,819
Concordia UC	N/R	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R	N/R
Lethbridge	742,164	40,970	783,134	301,953	885,193	1,187,146
Mount Royal	313,801	188,816	502,617	179,574	821,170	1,000,744
Provincial average	1,514,142	999,778	2,513,920	951,293	4,467,138	5,418,431
Regina	624,542	304,485	929,027	71,150	2,051,631	2,122,781
Saskatchewan ⁵²	2,103,754	196,185	2,299,939	2,735,611	5,976,848	8,712,459
Provincial average	1,364,148	250,335	1,614,483	1,403,381	4,014,240	5,417,620
Brandon	300,625	0	300,625	139,489	320,892	460,381
Manitoba	1,668,022 ⁵³	1,386,327 ⁵⁴	3,054,349	1,118,351 ⁵⁵	5,748,232	6,866,583
Winnipeg	127,395 ⁵⁶	26,584 ⁵⁷	153,979	173,746 ⁵⁸	875,552	1,049,298
Provincial average	698,681	470,970	1,169,651	477,195	2,314,892	2,792,087
Regional Average	1,170,826	510,431	1,651,232	672,285	3,214,180	3,886,464
Regional total	19,904,039	8,166,903	28,070,942	11,428,843	54,641,052	66,069,895

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Table V – Library materials expenditures

	Other library materials	Miscellaneous materials	Total library materials	Contract binding	External funding	External agency funding
Question	5.5	5.6	5.7	5.8	5.9	5.10
British Columbia	1,451,850 ⁵⁹	179,011 ⁶⁰	20,516,366	97,142	0	U/A
Fraser Valley	N/R	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	36,933 ⁶¹	13,512 ⁶²	1,014,103	N/A	0	0
Northern BC	476,924 ⁶³	0	1,654,623 ⁶⁴	0	0	U/A
Royal Roads	1,996 ⁶⁵	N/A	531,458	0	0	0
Simon Fraser	2,265,904 ⁶⁶	57,208 ⁶⁷	8,109,902	39,738 ⁶⁸	1,094,562	N/A
Thompson Rivers	5,336	0	1,046,216	510	0	0
Trinity Western	N/R	N/R	N/R	N/R	N/R	N/R
Vancouver Island	3,126	0	1,056,153	0	0	0
Victoria	U/A	189,407	7,220,704	82,094	100,151	0
Provincial average	606,010	62,734	5,143,691	31,355	149,339	0
Alberta	0	733,561	18,690,203	52,635	U/A	N/A
Athabasca	N/R	N/R	N/R	N/R	N/R	N/R
Calgary	1,053,146 ⁶⁹	993,454	12,345,722	7,312 ⁷⁰	U/A	U/A
Concordia UC	N/R	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R	N/R
Lethbridge	56,500 ⁷¹	0 ⁷²	2,026,780	437	150,000 ⁷³	N/A
Mount Royal	U/A ⁷⁴	161,550 ⁷⁵	1,664,911	U/A	0	0
Provincial average	369,882	472,141	8,681,904	20,128	75,000	0
Regina	166,883	33,848	3,252,539	N/A	N/A	N/A
Saskatchewan	U/A	235,000	11,247,398	112,182	2,587,854	0
Provincial average	166,883	134,424	7,249,969	112,182	2,587,854	0
Brandon	0	32,244	793,250	5,066	-47,192	0
Manitoba	383,376 ⁷⁶	193,935 ⁷⁷	10,498,243	99,677	N/A	N/A
Winnipeg	0	16,402 ⁷⁸	1,219,679	6,628	N/A	0
Provincial average	127,792	80,860	4,170,391	37,124	-47,192	0
Regional Average	421,570	177,446	6,052,250	35,959	323,781	0
Regional total	5,901,974	2,839,132	102,888,250	503,421	3,885,375	0

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Table VI – Salary and other operating expenditures

	Notes	Professional staff	Support staff	Casual staff
Question	8.3	6.1	6.2	6.3
British Columbia	no	10,992,786	6,570,157	1,146,402
Fraser Valley	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	yes	1,399,787	1,348,038	283,036
Northern BC	yes	585,237	690,591	12,813 ⁷⁹
Royal Roads	yes	451,765	238,130	73,005
Simon Fraser	no ⁸⁰	4,222,815	3,414,576	266,117
Thompson Rivers	no	743,043	537,562	0 ⁸¹
Trinity Western	N/R	N/R	N/R	N/R
Vancouver Island	yes	U/A	U/A	U/A
Victoria	no	4,006,366	3,980,284	U/A
Provincial average		3,200,257	2,397,048	296,896
Alberta	no	7,851,046	8,477,995	721,124
Athabasca	N/R	N/R	N/R	N/R
Calgary	no	6,272,754	8,242,382	621,310
Concordia UC	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R
Lethbridge	yes	1,727,896 ⁸²	1,222,814	244,415
Mount Royal	yes	1,473,427	2,338,848	107,834
Provincial average		4,331,281	5,070,510	423,671
Regina	no	2,085,510	1,728,025	85,198
Saskatchewan	no	5,517,505	3,617,648	264,061
Provincial average		3,801,508	2,672,837	174,630
Brandon	no	502,632	708,986	29,851 ⁸³
Manitoba	no	5,702,572	5,564,848	955,330
Winnipeg	no	735,193	1,210,393	36,983
Provincial average		2,313,466	2,494,742	340,721
Regional average		3,391,896	3,118,205	323,165
Regional total		54,270,334	49,891,277	4,847,479

Y= Fringe benefits paid from library budget

N= Fringe benefits paid from University budget

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Table VI – Salary and other operating expenditures

	Total staffing expenditures	Fringe benefits	Other operating expenditures	Total
Question	6.4	6.5	6.6	6.4+6.5+6.6
British Columbia	18,709,345	3,343,208	4,768,910 ⁸⁴	26,821,463
Fraser Valley	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	3,030,861	666,258	206,052 ⁸⁵	3,903,171
Northern BC	1,288,641	246,644	137,154	1,672,439
Royal Roads	762,900	177,848	0	940,748
Simon Fraser	7,903,508	1,787,111	1,339,157	11,029,776
Thompson Rivers	1,280,605	443,792	189,354	1,913,751
Trinity Western	N/R	N/R	N/R	N/R
Vancouver Island	1,714,638	U/A	U/A	1,714,638
Victoria	7,986,650	1,277,519	1,190,484	10,454,653
Provincial average	5,334,644	1,134,626	1,118,730	7,306,330
Alberta	17,050,165	3,504,496	7,791,278	28,345,939
Athabasca	N/R	N/R	N/R	N/R
Calgary	15,136,446	3,109,250	1,005,400	19,251,096
Concordia UC	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R
Lethbridge	3,195,125	558,023	455,326	4,208,474
Mount Royal	3,920,109	659,757	160,704	4,740,570
Provincial average	9,825,461	1,957,882	2,353,177	14,136,520
Regina	3,898,733	N/A ⁸⁶	649,891	4,548,624
Saskatchewan	9,399,214	1,562,098	1,955,274 ⁸⁷	12,916,586
Provincial average	6,648,974	1,562,098	1,302,583	8,732,605
Brandon	1,241,469	414,817	139,484 ⁸⁸	1,795,770
Manitoba	12,222,750	2,278,632	2,445,471	16,946,853
Winnipeg	1,982,569	312,154	342,603 ⁸⁹	2,637,326
Provincial average	5,148,929	1,001,868	975,853	7,126,650
Regional average	6,513,160	1,356,107	1,423,534	9,049,522
Regional total	110,723,728	20,341,607	22,776,542	153,841,877

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Table VII – Summary of library expenditures

	Total materials expenditure (includes binding)	Total staffing expenditure (includes fringe benefits)	Operating expenditure	Total	%		
					Material	Salaries	Operating
Question	5.7 + 5.8	6.4 + 6.5	6.6	5.7+5.8+6.4+6.5			
British Columbia	20,613,508	22,052,553	4,768,910	47,434,971	43.5%	46.5%	10.1%
Fraser Valley	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	1,014,103	3,697,119	206,052	4,917,274	20.6%	75.2%	4.2%
Northern BC	1,654,623	1,535,285	137,154	3,327,062	49.7%	46.1%	4.1%
Royal Roads	531,458	940,748	0	1,472,206	36.1%	63.9%	0.0%
Simon Fraser	8,149,640	9,690,619	1,339,157	19,179,416	42.5%	50.5%	7.0%
Thompson Rivers	1,046,726	1,724,397	189,354	2,960,477	35.4%	58.2%	6.4%
Trinity Western	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Vancouver Island	1,056,153	1,714,638	U/A	2,770,791	38.1%	61.9%	0.0%
Victoria	7,302,798	9,264,169	1,190,484	17,757,451	41.1%	52.2%	6.7%
Provincial average	\$5,171,126	\$6,327,441	\$1,118,730	\$12,477,456	38.4%	56.8%	4.8%
Alberta	18,742,838	20,554,661	7,791,278	47,088,777	39.8%	43.7%	16.5%
Athabasca	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Calgary	12,353,034	18,245,696	1,005,400	31,604,130	39.1%	57.7%	3.2%
Concordia UC	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Lethbridge	2,027,217	3,753,148	455,326	6,235,691	32.5%	60.2%	7.3%
Mount Royal	1,664,911	4,579,866	160,704	6,405,481	26.0%	71.5%	2.5%
Provincial average	\$8,697,000	\$11,783,343	\$2,353,177	\$22,833,520	34.3%	58.3%	7.4%
Regina	3,252,539	3,898,733	649,891	7,801,163	41.7%	50.0%	8.3%
Saskatchewan	11,359,580	10,961,312	1,955,274	24,276,166	46.8%	45.2%	8.1%
Provincial average	\$7,306,060	\$7,430,023	\$1,302,583	\$16,038,665	44.2%	47.6%	8.2%
Brandon	798,316	1,656,286	139,484	2,594,086	30.8%	63.8%	5.4%
Manitoba	10,597,920	14,501,382	2,445,471	27,544,773	38.5%	52.6%	8.9%
Winnipeg	1,226,307	2,294,723	342,603	3,863,633	31.7%	59.4%	8.9%
Provincial average	\$4,207,514	\$6,150,797	\$975,853	\$11,334,164	33.7%	58.6%	7.7%
Regional Average	\$6,081,863	\$7,709,726	\$1,423,534	\$15,131,385	40.2%	51.0%	9.4%
Regional total	\$103,391,671	\$131,065,335	\$22,776,542	\$257,233,548			

U/A = Unavailable

N/A = Not applicable

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Not applicable

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Table VIII – Summary of library personnel (FTE)

	Professional staff	Other professionals	Total professionals	Support staff	Casual staff	Total staff
Question	7.1	7.2	7.3	7.4	7.5	7.6
British Columbia	95	40	136	163	39	337
Fraser Valley	N/R	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	17	1	18	31	7 ⁹⁰	56
Northern BC	6	2	8	16	0	24
Royal Roads	5	3	8	8	1	16
Simon Fraser	45	15	60	80	9	148
Thompson Rivers	10	0	10	14	1	24
Trinity Western	N/R	N/R	N/R	N/R	N/R	N/R
Vancouver Island	9	0	9	17	0	26
Victoria	32	14	46	89	11	146
Provincial average	27	9	37	52	8	97
Alberta	86	8	94	186	22	302
Athabasca	N/R	N/R	N/R	N/R	N/R	N/R
Calgary	53	15	68	154	23	245
Concordia UC	N/R	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R	N/R
Lethbridge	14	4	18	20 ⁹¹	9	47
Mount Royal	17	1	18	39	12	69
Provincial average	43	7	50	100	17	166
Regina	19	4	22	40	6	67
Saskatchewan	43	16	58	79	10	147
Provincial average	31	10	40	59	8	107
Brandon	5	0	5	15	2	21
Manitoba	57	0	57	123	19	199
Winnipeg	8	0	8	28	3	39
Provincial average	23	0	23	55	8	86
Regional average	31	7	38	65	10	113
Regional total	519	123	642	1099	172	1914

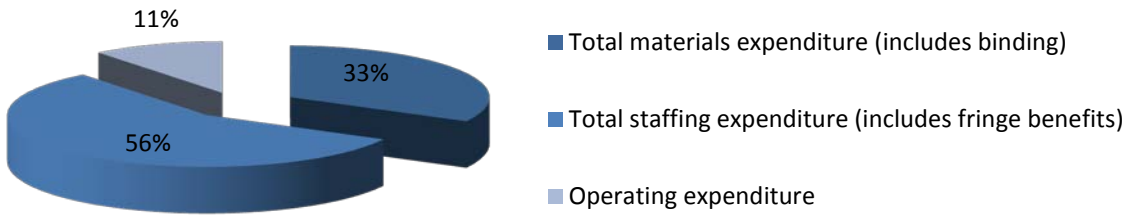
U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

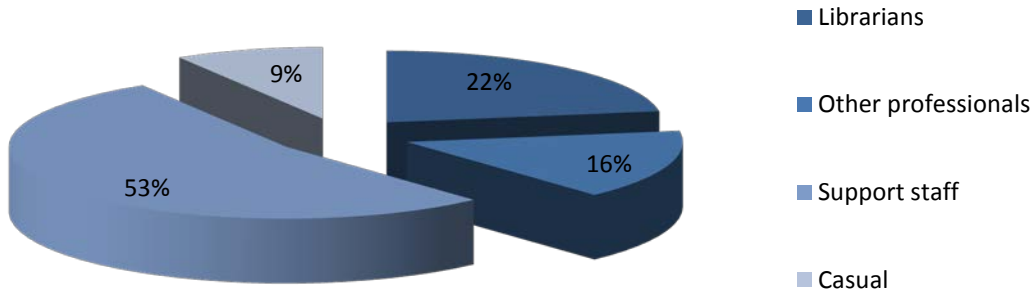
N/R = Did not reply

Table IX – Summary expenditures staffing and collections



Expenditures

Total materials expenditure (includes binding)	\$103,391,671
Total staffing expenditure (includes fringe benefits)	\$131,065,335
Operating expenditure	\$22,776,542
Totals	\$257,233,548



Staffing (FTE)

Librarians	519
Other professionals	82
Total professionals	601
Support staff	937
Casual	134
Total staff (FTE)	1,672

Total Collections in COPPUL Libraries

Total print monographs titles	15,080,563
Total electronic monographs titles	6,353,947
Total print serials titles	57,001
Total electronic serial titles	819,823

Table X – Enrolment

	Full time Undergraduates	Full Time Graduates	Part-Time Undergraduates	Part-Time Graduates	Total Enrolment FTE
Question	9.1	9.2	9.3	9.4	9.5
British Columbia	31,838	9,216	13,858	1,470	45,433
Fraser Valley	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	3,000	0	16,634	0	7,753
Northern BC	1,888	537	1,045	155	3,625
Royal Roads	742	1,530	N/A	N/A	2,272
Simon Fraser	15,870	3,506	14,221	0	23,439
Thompson Rivers	U/A	U/A	U/A	U/A	8,018 ⁹²
Trinity Western	N/R	N/R	N/R	N/R	N/R
Vancouver Island	4,196	231	839	116	5,382
Victoria	12,267	2,959	4,745	228	16,647
Alberta	29,268	5,968	2,032	1,506	36,247
Athabasca	N/R	N/R	N/R	N/R	N/R
Calgary	23,246	5,218	2,032	831 ⁹³	29,282
Concordia UC	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R
Lethbridge	6,893	334	933	199	8,563
Mount Royal	10,551	0	3,020	0	11,414
Regina ⁹⁴	9,154	763	2,147	814	10,763
Saskatchewan ⁹⁵	13,564	2,536	3,413	489	20,002
Brandon	2,099	42	803	134	2,409
Manitoba	19,522	2,557	4,467	727	27,273
Winnipeg	6,170	101	3,347	106	7,258

U/A = Unavailable

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Expenditures, Establishment, and Collections Size Questionnaire

I. Collections

Question 1: Print volumes

- 1.1 Volumes held at the end of the previous year
- 1.2 Volumes added during the year—Gross
- 1.3 Volumes withdrawn during the year
- 1.4 Net additions (Subtract line 1.3 from line 1.2)
- 1.5 Total volumes (Add line 1.1 and line 1.4)

Question 2: Other formats

- 2.1 Microform units
- 2.2 Government documents not counted elsewhere
- 2.3 Manuscripts and archives (linear metre)
- 2.4 Printed music scores
- 2.5 Cartographic materials
- 2.6 Graphic materials
- 2.7 Audio materials
- 2.8 Film and video materials

Question 3: Monographs

- 3.1 Print monograph titles
- 3.2 Monograph volumes purchased
- 3.3 Electronic monograph titles
- 3.4 Electronic monograph titles purchased
- 3.5 Total monograph titles

Question 4: Current serials received

- 4.1 Number of print and microform titles
- 4.2 Number of electronic titles
- 4.3 Are the numbers reported at 4.1 and 4.2 unique titles?
- 4.4 Number of electronic serial titles included in aggregator packages

II. Expenditures

Question 5: Library materials

- 5.1 Expenditures for print monograph volumes
- 5.2 Expenditures for electronic monograph titles
- 5.3 Expenditures for current print and microform serials
- 5.4 Expenditures for current electronic serials
- 5.5 Expenditures for other library materials (e.g. microforms)
- 5.6 All materials fund expenditures not included above
- 5.7 Total library materials (add lines 5.1 to 5.6)
- 5.8 Contract binding
- 5.9 Total institutional funding received from external sources (eg. O.I.T., B.C.K.N.)
- 5.10 Expenditures on behalf of the institutions by external agencies

Question 6: Salaries and wages

- 6.1 Professional staff
- 6.2 Support staff
- 6.3 Casual staff
- 6.4 Total staffing expenditures (add lines 6.1 to 6.3)
- 6.5 Fringe benefits
- 6.6 Other operating expenditures
- 6.7 Total library expenditures (add lines 5.7, 5.8, 6.4 & 6.6)

III. Personnel

- 7.1 Librarians FTE
- 7.2 Other professionals FTE
- 7.3 Total professionals FTE (add line 7.1 and 7.2)
- 7.4 Support staff FTE
- 7.5 Casual staff FTE
- 7.6 Total staff FTE (Add lines 7.3, 7.4, and 7.5)

IV. Local characteristics

- 8.1 Basic volume count is
- 8.2 Government publications are included in count of current serials.
- 8.3 Fringe benefits are included in expenditures for salaries and wages
- 8.4 Law Library statistics are included.
- 8.5 Medical Library statistics are included.
- 8.6 List all libraries included

Question 9: Enrolment

- 9.1 Number full-time undergraduate
- 9.2 Number full-time graduate
- 9.3 Number part-time undergraduate
- 9.4 Number part-time graduate
- 9.5 Total enrolment FTE

Endnotes to Expenditures, Establishment and Collection Size questionnaire

- ¹ Net additions; number of volumes withdrawn is unavailable
- ² The actual total is 1224893. It is a readjustment and includes 118358 volumes from our 3 federated colleges that were not included in previous totals from the Univ. of Regina Library.
- ³ is an estimate
- ⁴ There have been weeding projects on the go.
- ⁵ includes electronic format scores
- ⁶ The decrease in this number is due to a discard of approximately 900,000 microcards in 2011/12.
- ⁷ Weeding of duplicates which are now online.
- ⁸ Increase reflects change in counting method
- ⁹ spike in number of films in collection due to subscribing to Films on Demand.
- ¹⁰ Counted digital images in databases here; in past included in 3.3 Electronic monographs.
- ¹¹ Counted digital audio; in past included in 3.3 Electronic monographs.
- ¹² Counted streaming video; in past included in 3.3 Electronic monographs.
- ¹³ Increase in number of catalogued e-books
- ¹⁴ Large increase in ebook purchases
- ¹⁵ includes single title ebook purchases and titles in ebook packages purchased or subscribed to in fiscal year.
- ¹⁶ Calculation correction
- ¹⁷ Counted digital media in Other formats this year, instead of here.
- ¹⁸ Calculation correction (major change in count)
- ¹⁹ Note that this number is approximate and does not include titles in Special Collections.
- ²⁰ The increase is due to the addition of Harvard University Press, Palgrave, Springer, Morgan & Claypool and Knovel packages, as well as many single titles. Also note a very large addition – Gale’s 18th century collection, which is included here (includes MARC records for archival materials; purchased in this fiscal, activated at the start of next fiscal).
- ²¹ Note that this number also includes some packages.
- ²² Electronic Monograph titles - this figure includes digital archival materials that were not included in previous submissions.
- ²³ is indeed 0
- ²⁴ Includes some print monographs on standing order
- ²⁵ Includes some print monographs on standing order
- ²⁶ Increase from 2010/11 is due to purchase of 184,322 ECCO ebooks along with more ebook purchases generally
- ²⁷ method changed to follow 4.2/4.4 guidelines
- ²⁸ method changed to follow 4.2/4.4 guidelines
- ²⁹ Last year's figure did not remove the Business Source Complete items.
- ³⁰ Last fall, we activated our electronic serials in the Serials Solutions knowledge base in order to allow us to implement a MARC records service, resulting in an increase in the number of e-serials titles reported.
- ³¹ In 2010-11, we had several large one-time purchases including Gale and Elsevier at the end of fiscal, which pushed up our total for 4.3. This year we have fewer large purchases, making the number reported here appear lower, but in fact it is similar to our spending on this line from 2009-10.
- ³² decrease is due to increased cancellation of print titles
- ³³ greater priority given to electronic serials this year and several Open Access journals were added so the total number increased significantly.
- ³⁴ Figures based on a point in time (Dec 2012)
- ³⁵ Excludes some print monographs on standing order; Reduction from 2010/11 due to a number of factors, including migration from print to online subscriptions, cancellations
- ³⁶ Reduction from 2010/11 is due to a different but more accurate method of deduplicating titles compared to the method used in 2010/11
- ³⁷ Includes 2.85M gifts in kind counted as print monographs
- ³⁸ Change in counting method: limited to one-time expenditures, excludes ongoing access/subscription costs.
- ³⁹ Change in counting method: excludes related cataloguing and ILL costs. Reflects continued shift from physical to electronic serials.
- ⁴⁰ includes binding, standing orders, government documents, microforms

-
- ⁴¹ Large increase in ebook purchases
- ⁴² (\$-137,770) Credit from changing many print subscriptions to electronic format.
- ⁴³ Large increase in elec. Journal subscriptions
- ⁴⁴ We are actively moving toward eBook rather than physical book purchasing now.
- ⁴⁵ We are actively moving toward eBook rather than physical book purchasing now.
- ⁴⁶ Print Monographs are steadily falling
- ⁴⁷ Electronic monograph steadily rising.
- ⁴⁸ Drop in demand for print and microform serials
- ⁴⁹ Cost is included in 5.1
- ⁵⁰ The decrease in expenditures for print monograph volumes and the increase in expenditures for electronic monograph titles reflect the University of Alberta's collection policy that electronic is the preferred format for monograph purchases.
- ⁵¹ The decrease in expenditures for print monograph volumes and the increase in expenditures for electronic monograph titles reflect the University of Alberta's collection policy that electronic is the preferred format for monograph purchases
- ⁵² Effective 2011-12, University of Saskatchewan implemented an accounting change for library acquisitions. Prior year expenditures were not adjusted.
- ⁵³ Includes some print monographs on standing order.
- ⁵⁴ The greater expenditure for electronic monographs in 2011/12 compared to 2010/11 reflects the much greater volume of purchases of those materials in FY 2011/12. In 2010/11 we only purchased 35,290 electronic monographs, while in 2011/12 we purchased almost 250,000.
- ⁵⁵ Excludes some print monographs on standing order; reduction is due to extensive print serials cancellation
- ⁵⁶ In 2011-2012 we purchase more ebooks and less print books. We spent \$26,584 towards electronic monographs (5.2) and \$127,395 towards print monographs.
- ⁵⁷ All e-resources together in one budget line, so again tight budgets left less free e-resource monies to spend on e-books.
- ⁵⁸ Significantly declining print serials expenditures due to budget cuts and switch to electronic only.
- ⁵⁹ 1.45M for video gifts in kind
- ⁶⁰ Cataloguing support costs
- ⁶¹ includes software, CDs, non-print materials and streaming videos
- ⁶² includes shipping and film delivery
- ⁶³ Decrease in expenditures for other library materials in favour of electronic formats
- ⁶⁴ \$1,654,623 is correct amount. Auto calculate did not include credit for print serials.
- ⁶⁵ Captures our purchasing of AV in DVD format or as individual digital files. While the number of media files in our collection rose this year through our addition of a streaming video service, we account for that spending in electronic databases. The result is that our AV spending dropped a great deal this year.
- ⁶⁶ Change in calculating materials and new types of materials being purchased, streaming video etc.
- ⁶⁷ Number of increased due to Scholarly Digitization Fund being introduced \$57,000.
- ⁶⁸ Service decreasing rapidly.
- ⁶⁹ a significant number of one-time digital text collections and electronic backfiles were purchased previous year so this was a more normal year
- ⁷⁰ considerably less binding being handled
- ⁷¹ 5.1, 5.3, 5.4, 5.5 - includes expenditures from external funding (i.e. AGRI, Trust Accounts)
- ⁷² includes expenditures from external funding (i.e., AGRI, Trust Accounts and Special Initiatives).
- ⁷³ includes funding from external source (i.e. AGRI, Indirect Research).
- ⁷⁴ Certain expenditures cannot be segregated
- ⁷⁵ Audio-visual: 71513, bibliographic utilities: 90037.
- ⁷⁶ Includes expenditures for: preservation, collection appraisal, software & services, authorship fees, membership dues; Increase from 2010/11 primarily due to increased activity in most of these areas
- ⁷⁷ Includes taxes, postage, and handling
- ⁷⁸ Our interlibrary loan costs increased in 2011-2012. Significant increase in monies spent to get copyright clearances.
- ⁷⁹ Staff turnover led to increase in use of casual employees to fill gaps
- ⁸⁰ Fringe benefits are included in the Library budget, but are not broken out by type of staff so are not reported in Q6.1-6.4 Salaries and Wages. They should be included in Q6.7 Total Library Expenditures.

⁸¹ Wages for casual staff included in 6.2 - support Staff

⁸² includes external source salary for 1 FTE (AGRI)

⁸³ Library hours have increased with the use of more student assistants.

⁸⁴ 2010-11 included increased expenditures for digital initiatives, a GIS lab, and strategic plan implementation.

⁸⁵ includes supplies, miscellaneous, memberships, ILL, equipment maintenance, electronic system maintenance, mileage, conferences, meetings, voice/data expenses

⁸⁶ Paid centrally at institutional level.

⁸⁷ Increase attributable one-time operating costs & change in accounting policy.

⁸⁸ Change in management and budgetary cuts have resulted in the a decrease in operating expenditures.

⁸⁹ Huge decrease in extra staffing costs such as overtime.

⁹⁰ includes casual librarians

⁹¹ 7.1, 7.2, 7.4 - Prior to 2011/12, the numbers reported were based on budgeted FTE positions; 2011/12 (and onwards) actual FTE counts are reported.

⁹² Number of FTE funded by Ministry of Advanced Education.

⁹³ restructuring in the Faculty of Education graduate program resulted in decrease of PT graduates and increase of FT graduates in this faculty.

⁹⁴ Student enrolment source is <http://www.uregina.ca/orp/facts.shtml#URS.shtml>

⁹⁵ Reported at head count not FTE

SECTION B

Emerging Services

2011-2012

Table I – Digitization and services

	Digitization project	If yes is it funded by				Assistance for electronic publishing	Assistance to patrons in data analysis
		Library Funds	Government Funds	Private Funds	University Funds		
Question	1.1	1.2	1.3	1.4	1.5	2.1	2.2
British Columbia	yes	yes	no	yes	yes	yes	yes
Fraser Valley	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	no	no	no	no	no	no	no
Northern BC	yes	no	no	yes	no	no	no
Royal Roads	no	no	no	no	no	no	no
Simon Fraser	yes	yes	yes	no	yes	yes	yes
Thompson Rivers	no	no	no	no	no	no	no
Trinity Western	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Vancouver Island	yes	yes	no	no	no	yes	yes
Victoria	yes	yes	yes	no	yes	yes	no
Alberta	yes	yes	yes	yes	yes	yes	yes
Athabasca	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Calgary	yes	yes	yes	yes	yes	yes	yes
Concordia UC	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Lethbridge	yes	yes	yes ¹	no	no	yes	yes
Mount Royal	no	no	no	no	no	no	yes
Regina	yes	yes	yes	no	no	yes	yes
Saskatchewan	yes	yes	yes	no	no	no	no
Brandon	yes	yes	yes	no	yes	no	no
Manitoba	yes	yes	yes	no	no	no	no
Winnipeg	yes	yes	no	no	no	no	no

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Table II – Electronic reference services offered

	Electronic reference services					Purchase unpublished archival material in digital form	Total expenditure related to 4.1
	Asynchronously	Synchronously	Video conferencing remote screen or multi media	Number of hours	Number of e-reference transactions		
Question	3.1	3.2	3.3	3.4	3.5	4.1	4.2
British Columbia	yes	yes	yes	67	14,627	no	N/A
Fraser Valley	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	yes	yes	no	8 ²	738	no	0
Northern BC	yes	yes	yes	67	1,483	no	N/A
Royal Roads	yes	no	yes	59	3,278 ³	no	N/A
Simon Fraser	yes	yes	yes	67 ⁴	8,109	yes	259,063 ⁵
Thompson Rivers	yes	yes	yes	80	1,812	no	0
Trinity Western	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Vancouver Island	yes	yes	no	77	506 ⁶	no	N/A
Victoria	yes	yes	yes	67	3,072	yes	151,931
Alberta	yes	yes	yes	U/A	U/A	no	U/A
Athabasca	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Calgary	yes	yes	no	35	39,234 ⁷	yes	U/A
Concordia UC	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Lethbridge	yes	yes	no	67	528	no	0 ⁸
Mount Royal	yes	yes	no	32	3,089	no	N/A
Regina	yes	yes	yes	70 ⁹	272 ¹⁰	no	U/A
Saskatchewan	yes	yes	yes	64	2,121	yes	U/A
Brandon	no	no	no	0	0	no	0
Manitoba	yes	yes	no	2,620	6,343	no	N/A
Winnipeg	yes	no	no	73	U/A	no	0

U/A = Unavailable

N/A = Not applicable

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Not applicable

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Table III – E-usage

	Number of					
	Sessions to data-bases or services	Resources for which you are reporting	Searches in databases or services	Resources for which you are reporting	Successful full-text article requests	Resources for which you are reporting
Institution	5.1	5.1.1	5.2	5.2.1	5.3	5.3.1
British Columbia	3,882,939	14 ¹¹	12,445,107	14 ¹²	7,639,816	32 ¹³
Fraser Valley	N/R	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	331,131	85	1,167,799	85	297,116	11,311
Northern BC	U/A	U/A	U/A	U/A	U/A	U/A
Royal Roads	34,694	1	85,440	1 ¹⁴	25,420	2 ¹⁵
Simon Fraser	2,356,448	211	6,447,096	211	2,725,750	28,750
Thompson Rivers	U/A	U/A	U/A	U/A	U/A	U/A
Trinity Western	N/R	N/R	N/R	N/R	N/R	N/R
Vancouver Island	U/A	U/A	U/A	U/A	U/A	U/A
Victoria	U/A	U/A	U/A	U/A	U/A	U/A
Alberta	U/A	U/A	137,939,411	U/A	9,349,849	U/A
Athabasca	N/R	N/R	N/R	N/R	N/R	N/R
Calgary	U/A	2,349,980	350	U/A	4	U/A
Concordia UC	N/R	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R	N/R
Lethbridge	19,641,309	137	U/A	U/A	3,590,604	137
Mount Royal	U/A	U/A	U/A	U/A	U/A	U/A
Regina	1,064,655	173	2,496,140	173	850,014	21 ¹⁶
Saskatchewan	U/A	U/A	U/A	U/A	545,155 ¹⁷	14,970
Brandon	70,827	52	947,066	53	130,555 ¹⁸	37
Manitoba	1,800,055	294	3,532,702	294	2,275,612	44,776
Winnipeg	U/A	U/A	U/A	U/A	U/A	U/A

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Emerging Services Questionnaire

Question 1:

- 1.1 Has the library undertaken any project to convert text or graphics to digital form? If yes, were these funded from (check all that apply)
- 1.2 Library funds
- 1.3 Government funds
- 1.4 Private funds
- 1.5 University funds

Question 2: Does your library offer assistance to patrons for:

- 2.1 Electronic publishing of textual material.
- 2.2 Quantitative and qualitative analysis and interpretation of numeric data?

Question 3: Does your library offer electronic reference services?

- 3.1 Asynchronously (e.g. Email)
- 3.2 Synchronously (e.g. chat software this continuously monitored for extended period of time)
- 3.3 Using videoconferencing, remote screen capture, or multi-media enhancements.
- 3.4 Number of service hours
- 3.5 Number of e-reference transactions

Question 4:

- 4.1 Does your library purchase primarily unpublished archival materials in digital form?
- 4.2 Total expenditure related to 4.1

Question 5:

- 5.1 Number of sessions (logins) to databases or services.
 - 5.1.1 Number of resources for which you are reporting.
- 5.2 Number of searches (queries) in databases or services.
 - 5.2.1 Number of resources for which you are reporting.
- 5.3 Number of successful full-text article requests.
 - 5.3.1 Number of resources for which you are reporting

Endnotes to Emerging Services Questionnaire

¹ Lois Hole Campus Alberta Digital Library

² This answer is correct for April 2011 and September 2011 - March 2012. The summer semester, for 13 weeks, offered 3 hours per week.

³ Over-reported last year. Actual number of e-reference transactions in 2010/11 was 2280.

⁴ This is a shared service (SFU provides 19 hours of this service).

⁵ Increase partly due to the addition of annual maintenance or access fees.

⁶ Does not include provincial AskAway chat service statistics.

⁷ as the in-person reference decreases, the e-reference increases exponentially.

⁸ Library has not purchased unpublished archival materials.

⁹ increase in hours matches hours of operation for the University of Regina Main Library Information Desk.

¹⁰ Includes both instant messaging and email.

¹¹ 14 database platforms; not a comprehensive count

¹² 14 database platforms; not a comprehensive count

¹³ 32 e-journal platforms; not a comprehensive count

¹⁴ 5.1.1 and 5.2.1 - Academic Search Premier

¹⁵ Wiley/Blackwell and Informaworld

¹⁶ 5.1 to #5.3.1 Changes in totals due to implementation of Serials Solutions 360 Counter software.

¹⁷ Based on calendar year Jan 2011- Dec 2011

¹⁸ The number of full text article requests went down

SECTION C

Use, Facilities and Services

2011-2012

Table I – Collections use and facilities

	Initial Loans	Renewals	Circulate journals	Reserve loans	In house use	Number of service points	Public service hours
Question	1.1	1.2	1.3	1.4	1.5	2.1	2.2
British Columbia	409,668	1,398,967	no	U/A	U/A	31	101
Fraser Valley	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	62,070	3,011	yes	5,691	18,120	8	85 ¹
Northern BC	32,967	U/A	no	6,484	U/A	3	92
Royal Roads	6,943	11,304	yes	1,420	798	1	81
Simon Fraser	423,591	161,194	yes	88,487	152,23	9	101
Thompson Rivers	41,323	19,249	yes	1,663	11,773	3	154
Trinity Western	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Vancouver Island	29,517	26,436	no	7,673	U/A	3	119
Victoria	234,132	109,993	no	U/A ²	111,70	8	99
Alberta	352,515	200,196	yes	16,909	U/A	18	103
Athabasca	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Calgary ³	198,489	729,608	yes	38,339	95,905 ⁴	21	138
Concordia UC	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Lethbridge	66,505	14,696	yes	6,056	53,623	3	86
Mount Royal	94,321 ⁵	491 ⁶	no	23,948	U/A ⁷	3	89
Regina	115,559	61,902	yes	U/A	20,600	8 ⁸	98 ⁹
Saskatchewan	193,270	21,512	yes	21,968	90,783	15	84
Brandon	22,036	9,721	yes	4,442	U/A	2	70
Manitoba	153,444	128,590	yes	73,674	80,641	32	100
Winnipeg	45,917	24,824	yes	6,987	18,502	3	73

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Table I – Collections use and facilities

	Presentations to groups	On-line tutorials	Included in number reported in 3.1	Number of participants	Number of reference questions	Turnstile count
Question	3.1	3.1.1	3.1.2	3.2	3.3	3.4
British Columbia	1,610	yes	no	39,658	92,909	U/A
Fraser Valley	N/R	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	359	no	no ¹⁰	9,045	20,435	6,026
Northern BC	141	yes	yes	3,077	2,700	7,398 ¹¹
Royal Roads	62	yes	no	1,910	4,816	48,350
Simon Fraser	982	yes	no	29,241	79,973	7,845
Thompson Rivers	280	yes	no	4,148	16,508	183,266
Trinity Western	N/R	N/R	N/R	N/R	N/R	N/R
Vancouver Island	157	yes	no	3,126	11,700	6,029
Victoria	372	yes	yes	7,188	33,016	9,114
Alberta	883	yes	no	22,465	90,830	U/A
Athabasca	N/R	N/R	N/R	N/R	N/R	N/R
Calgary	958	yes	no	22,380	83,184	17,738 ¹²
Concordia UC	N/R	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R	N/R
Lethbridge	103	yes ¹³	no	2,155	10,527	3,351 ¹⁴
Mount Royal	864	yes	no	21,794	25,425	750,782
Regina	266	yes	no	4,838 ¹⁵	7,099 ¹⁶	U/A
Saskatchewan	579	yes	no	11,095	15,650	1,642,279
Brandon	88	yes	no	1,320 ¹⁷	1,836	U/A
Manitoba	1,139	yes	no	13,753	82,724	6,626
Winnipeg	124	yes	no	3,402	12,630	323,241

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Table II – Document Delivery Traffic

	Number of documents sent directly to users			Requests received from other institutions			
	Total	Copies	Originals	Total requests	Originals sent	Copies sent	Total filled
Question	4.1	4.1.1	4.1.2	4.2	4.2.1	4.2.2	4.2.3
British Columbia	U/A	U/A	U/A	U/A	U/A	U/A	27,558 ¹⁸
Fraser Valley	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	U/A	U/A	U/A	1,024	710	21	731
Northern BC	N/A	N/A	N/A	1,400	262	888	1,150
Royal Roads	600	11	589	272	243	29	272
Simon Fraser	0	0	0	16,235	6,076	4,982	11,058
Thompson Rivers	543	254	289	1,185	813	163	976
Trinity Western	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Vancouver Island	0	0	0	1,457	1,015	112	1,127
Victoria	N/A	N/A	N/A	11,668	3,312	4,184	7,466
Alberta	U/A	U/A	U/A	U/A	U/A	U/A	41,319
Athabasca	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Calgary ¹⁹	U/A	U/A	U/A	23,260	5,856	8,787	14,643
Concordia UC	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Lethbridge	376	0	376	2,143	823	603	1,426
Mount Royal	N/A	0	0	723	325	84	409
Regina	U/A	U/A	N/A	9,272	3,037	2,764	5,801
Saskatchewan	604	48 ²⁰	556 ²¹	10,669	3,261	3,197	6,458
Brandon	0	0	0	784	304	203	507
Manitoba	875	379	496	U/A	2,912	10,874	13,786
Winnipeg	U/A	U/A	U/A	U/A	U/A	U/A	U/A

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Table II – Document Delivery Traffic

	Request sent to other institutions				Number of items received under contract
	Total requests	Originals sent	Copies sent	Total filled	
Question	4.3	4.3.1	4.3.2	4.3.3	4.4
British Columbia	U/A	U/A	U/A	10,139 ²²	0
Fraser Valley	N/R	N/R	N/R	N/R	N/R
Kwantlen Polytechnic	2,171	271	1,263	1,534	N/A
Northern BC	3,205	1,366	1,529	2,895	2,895
Royal Roads	766	237	370	607	0
Simon Fraser	11,119	3,981	5,840	9,821	2,763
Thompson Rivers	2,321	681	1,459	2,140	769
Trinity Western	N/R	N/R	N/R	N/R	N/R
Vancouver Island	2,946	751	1,452	2,203	0
Victoria	12,040	5,259	3,301	8,560	124 ²³
Alberta	U/A	U/A	U/A	12,669	U/A
Athabasca	N/R	N/R	N/R	N/R	N/R
Calgary	19,253 ²⁴	4,402	10,933	15,335	N/A ²⁵
Concordia UC	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R
Lethbridge	6,585	1,685	3,409	5,094	3,418 ²⁶
Mount Royal	3,700	911	1,456	2,367	N/A
Regina	2,611	1,268	679	1,947	823
Saskatchewan	6,610	2,340	3,764	6,104	U/A
Brandon	1,274	541	346	887	266
Manitoba	U/A	3,082	18,443	21,525	N/A
Winnipeg	U/A	U/A	U/A	U/A	U/A

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Use, Facilities and Services Questionnaire

Question 1: Collections use

- 1.1 Number of initial loans
- 1.2 Number of renewals
- 1.3 Do you circulate journals? ---yes/no---
- 1.4 Number of reserve loans
- 1.5 Number of uses of materials in-house

Question 2: Services hours and staffed service points

- 2.1 Number of staffed library service points
- 2.2 Number of weekly public service hours

Question 3: Library instruction and facilities

- 3.1 Number of library presentations to groups.
 - 3.1.1 Does your library provide on-line tutorials?
 - 3.1.2 If yes, are these included in the number reported at 3.1
- 3.2 Number of total participants in group presentations reported on line 3.1..
- 3.3 Total number of reference transactions.
- 3.4 Turnstile count

Question 4: Document delivery traffic

- 4.1 Total number of documents sent directly to individuals from own collections.
 - 4.1.1 Copies
 - 4.1.2 Originals
- 4.2 Total number of requests received from other institutions (filled and unfilled)
 - 4.2.1 Number of originals sent
 - 4.2.2 Number of copies sent
 - 4.2.3 Total number of requests received from other institutions filled (4.2.1 + 4.2.2)
- 4.3 Total number of requests sent to other institutions (filled and unfilled)
 - 4.3.1 Number of originals received
 - 4.3.2 Number of copies received
 - 4.3.3 Total number of requests filled by other institutions (4.3.1 + 4.3.2)
- 4.4 Report the number of items received under contract

Endnotes to Use, Facilities and Services Questionnaire

¹ Answer is 85.5 hours.

² Note that Reserve loans are counted in 1.1 Initial loans.

³ Collection Use - all circulation transactions are down significantly due to increased usage of electronic materials and for the past 18 months we have been moving the collection to a new library so not all parts of the collection were available all of the time.

⁴ In-house usage is down significantly as the majority of our collection is now housed in a separate high density library which is not accessible for browsing.

⁵ these stats include all material types, including reserves and media equipment

⁶ this does not include renewals on media equipment, laptops are included because they are recorded in the circulation module

⁷ our system does not record browses took place at the item level and there is no way to limit the time period in which the browses took place

⁸ The number comprises: University of Regina Main Library (5), Campion College (1), Luther College (1), First Nations University of Canada (Regina campus).

⁹ The number 98 is for the University of Regina Main Library. Service hours for the federated colleges are: Campion College (78.5), Luther College (75.5), First Nations University of Canada (Regina campus) (65)

¹⁰ Had to select "no" for survey to get "complete" status. Answer should be N/A.

¹¹ Sample taken from Oct. 19/11

¹² turnstile count is up due to increased traffic in new Taylor Family Digital Library.

¹³ Online tutorials are course-specific and not generally accessible.

¹⁴ Turnstile Count - a typical day at mid-semester

¹⁵ 3.1 and #3.2 - Includes Centre for Teaching and Learning (new University of Regina Library unit)

¹⁶ Includes Archives and Special Collections

¹⁷ is an estimate

¹⁸ Total of 27,558 includes copies and originals

¹⁹ we are no longer tracking intra-campus loans

²⁰ Includes journal articles only

²¹ Includes books only

²² Total of 10,139 includes copies and originals

²³ From CISTI only

²⁴ all Borrowing activities are down due to a combination of reasons: (a)for newer materials we are purchasing a copy of items requested on ILLO by a patron instead of borrowing it (b) students prefer online materials (articles, book chapters, etc) to an entire monograph vol (c) more books are being published electronically

²⁵ we no longer have a special agreement with CISTI and no other special agreements.

²⁶ Items received under contract: ACU/AEAU/AEU=2941 COPPUL CHARGE=291 INFOTRIEVE=186

SECTION D

Salaries

2012-2013

Table I – Salary data for all professionals 2012–2013

	Number of staff	Average years of experience	Average years in reporting library	Median salary	Average salary
British Columbia Fraser Valley Kwantlen Polytechnic Northern BC Royal Roads Simon Fraser Thompson Rivers Trinity Western Vancouver Island Victoria	95.0 50.0 8.0 53.0 10.0 46.0	17.5 12.8 15.1 15.0 12.8 17.7	11.7 10.2 9.3 10.3 5.2 10.0	88,164 44,026 77,444 80,992 73,054 81,204	90,873 55,909 74,560 78,343 69,762 82,330
Provincial average	43.6	15.2	9.4	\$79,218	\$75,296
Alberta Athabasca Calgary Concordia UC King's UC Lethbridge	90.0 64.0 16.0	14.8 17.8 21.2	11.0 9.6 14.6	87,809 96,974 122,947	94,720 99,205 117,770
Provincial average	56.6	17.9	11.7	\$96,974	\$103,899
Regina Saskatchewan	23.0 58.0	18.3 14.8	14.6 10.8	89,129 91,248	90,674 97,196
Provincial average	40.5	16.5	12.7	90,189	93,935
Brandon Manitoba Winnipeg	60.0 8.0	19.9 14.1	13.9 12.1	87,881 79,062	94,379 81,158
Provincial average	34.0	17.0	13.0	\$83,472	\$87,769
Regional average	44.7	16.3	11.0	\$84,896	\$86,683

Note: Salary information is not published when fewer than four individuals are reported.

Blank fields indicate no available data

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Table II – Salary data for administrative librarians 2012–2013

	Number of staff	Average years of experience	Average years in reporting library	Median salary	Average salary
British Columbia Fraser Valley Kwantlen Polytechnic	20.0	25.7	12.4	116,858	116,196
Northern BC Royal Roads	5.0	17.8	10.8	79,110	78,814
Simon Fraser	15.0	19.7	10.2	91,931	91,015
Thompson Rivers	1.0	39.0	2.0	68,294	68,294
Trinity Western Vancouver Island Victoria	8.0	22.3	12.6	100,110	104,299
Provincial average	9.8	24.9	9.6	\$91,931	\$91,724
Alberta Athabasca	17.0	24.3	16.1	134,322	134,833
Calgary Concordia UC King's UC Lethbridge	14.0	21.5	10.3	116,252	116,519
Provincial average	15.5	22.9	13.2	\$125,287	\$125,676
Regina	6.0	21.8	20.8	114,148	108,412
Saskatchewan	12.0	18.8	12.3	114,781	119,525
Provincial average	9.0	20.3	16.5	\$114,465	\$113,969
Brandon Manitoba	24.0	24.9	17.4	109,348	110,082
Winnipeg	8.0	14.1	12.1	79,062	81,158
Provincial average	16.0	19.5	14.8	\$94,205	\$95,620
Regional average	11.0	22.5	11.7	\$109,883	\$102,650

Note: Salary information is not published when fewer than four individuals are reported.

Blank fields indicate no available data

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Table III – Salary data for non-administrative librarians 2012–2013

	Number of staff	Average years of experience	Average years in reporting library	Median salary	Average salary
British Columbia Fraser Valley Kwantlen Polytechnic Northern BC Royal Roads Simon Fraser Thompson Rivers Trinity Western Vancouver Island Victoria	75.0	15.3	11.6	83,498	84,120
Provincial average	24.8	13.9	10.1	\$80,333	\$78,001
Alberta Athabasca Calgary Concordia UC King's UC Lethbridge	70.0	12.0	9.3	80,294	84,419
Provincial average	38.6	17.0	12.0	\$94,046	\$98,637
Regina Saskatchewan	13.0	17.0	12.7	89,129	90,749
Provincial average	22.5	15.1	11.6	\$89,817	\$93,666
Brandon Manitoba Winnipeg	36.0	16.5	11.5	85,216	83,911
Provincial average	36.0	16.5	11.5	\$85,216	\$83,911
Regional average	28.8	15.1	10.9	\$84,231	\$86,263

Note: Salary information is not published when fewer than four individuals are reported.
Blank fields indicate no available Data

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Table IV – Salary data for other professionals 2012–2013

	Number of staff	Average years of experience	Average years in reporting library	Median salary	Average salary
British Columbia					
Fraser Valley					
Kwantlen Polytechnic	34.0	10.9	9.3	41,605	43,464
Northern BC	1.0	11.0	2.0		
Royal Roads					
Simon Fraser	15.0	13.6	8.9	74,144	71,694
Thompson Rivers					
Trinity Western					
Vancouver Island					
Victoria	14.0	14.2	6.9	63,568	64,522
Provincial average	16.0	12.4	6.8	\$61,319	\$59,688
Alberta	3.0	25.0	20.7		
Athabasca					
Calgary	15.0	16.0	6.7	93,263	95,841
Concordia UC					
King's UC					
Lethbridge					
Provincial average	9.0	20.5	13.7	\$97,616	\$101,810
Regina	4.0	17.0	11.3	63,221	63,826
Saskatchewan	14.0	15.1	10.4	79,362	79,457
Provincial average	9.0	16.0	10.8	\$71,292	\$71,641
Brandon					
Manitoba					
Winnipeg					
Provincial average					
Regional average	11.4	15.8	10.3	\$62,869	\$73,207

Note: Salary information is not published when fewer than four individuals are reported.
Blank fields indicate no available Data

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Table V – Salary distribution 2012–2013

	>\$115 000	\$114 999 – \$110 000	\$109 000 – \$105 000	\$104 999 – \$100 000	\$99 999 – \$95 000	\$94 999 – \$90 000	\$89 999 – \$85 000	\$84 999 – \$80 000
British Columbia	13	3	3	5	5	15	11	11
Fraser Valley	0	0	0	0	0	0	0	0
Kwantlen Polytechnic	0	0	0	0	0	0	0	13
Northern BC	0	0	0	0	0	0	0	3
Royal Roads	0	0	0	0	0	0	0	0
Simon Fraser	0	0	0	2	2	8	8	7
Thompson Rivers	0	0	0	0	0	0	0	2
Trinity Western	0	0	0	0	0	0	0	0
Vancouver Island	0	0	0	0	0	0	0	0
Victoria	2	2	0	3	3	2	3	5
Alberta	27	3	4	5	5	0	3	9
Athabasca	0	0	0	0	0	0	0	0
Calgary	15	4	2	8	8	7	3	4
Concordia UC	0	0	0	0	0	0	0	0
King's UC	0	0	0	0	0	0	0	0
Lethbridge	8	1	0	0	0	0	0	0
Regina	3	4	0	2	2	1	2	2
Saskatchewan	17	3	4	1	1	3	4	2
Brandon	0	0	0	0	0	0	0	0
Manitoba	12	1	6	2	2	4	9	8
Winnipeg	0	1	0	0	0	1	0	0

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Table V – Salary distribution 2012–2013

	\$79 999 – \$75 000	\$74 999 – \$70 000	\$69 999 – \$65 000	\$64 999 – \$50 000	\$59 999 – \$55 000	\$54 999 – \$50 000	\$49 999 – \$45 000	< \$45 000
British Columbia	8	12	4	5	0	0	0	0
Fraser Valley	0	0	0	0	0	0	0	0
Kwantlen Polytechnic	0	2	1	1	0	2	5	26
Northern BC	2	1	0	1	1	0	0	0
Royal Roads	0	0	0	0	0	0	0	0
Simon Fraser	8	5	4	2	5	2	0	0
Thompson Rivers	1	0	1	1	0	0	1	0
Trinity Western	0	0	0	0	0	0	0	0
Vancouver Island	0	0	0	0	0	0	0	0
Victoria	6	4	4	4	0	3	0	1
Alberta	3	10	2	7	10	0	0	3
Athabasca	0	0	0	0	0	0	0	0
Calgary	7	1	4	0	2	0	0	0
Concordia UC	0	0	0	0	0	0	0	0
King's UC	0	0	0	0	0	0	0	0
Lethbridge	0	1	0	0	1	0	0	0
Regina	0	2	3	2	1	0	0	0
Saskatchewan	8	3	3	5	1	1	0	0
Brandon	0	0	0	0	0	0	0	0
Manitoba	3	5	3	1	2	2	0	0
Winnipeg	1	0	1	1	1	0	0	0

U/A = Unavailable

N/A = Not applicable

N/P = Non-pertinent
Not applicable

N/R = Did not reply

Salary Questionnaire

You can submit your data using the WEB form (one by one) or by EMAIL using a spreadsheet like Excel or Quattro. Please follow the example below.

Staff ID	Salary July 1 2012	Category of the position	Years of professional experience	Years of professional experience in the reporting institution

EXAMPLE

You can also enter your data on a spreadsheet using Excel or Quattro.

Please use the following model.

Please Email your spreadsheet as an attachment to: Katherine.McColgan@carl-abrc.ca

Institution	Staff ID	Salary July 1 2012	Category of the position	Years of professional experience	Years of professional experience in the reporting institution
Ottawa	1		NONADMIN		
Ottawa	2		ADMIN		
Ottawa	3		OTHER		
Ottawa	4				
Ottawa	5				
Ottawa	6				



Libraries included in this Survey

University of British Columbia

• Art + Architecture + Planning library, • Art History Visual Resources Centre, • Asian Library, • Audrey & Harry Hawthorn Library & Archives (Museum of Anthropology), • Biomedical Branch Library, • Botanical Gardens, • Crane Library, • David Lam Library, • Dr. John Micallef Memorial Library (St. Mark's College), • Education Library, • Geographic Information Centre, • Hamber Library, • H.R. MacMillan Library (Vancouver School of Theology), • ICICS/Computer Science Reading Room, • John Richard Allison Library (Regent College), • Music Library, • Okanagan Library, • Rare Books & Special Collections, • Robson Square Library, • School of Architecture & Landscape Architecture, • Science & Engineering, • St. Paul's Hospital Library, • University Archives, • Woodward Library, • Xwi7xwa Library (First Nations House of Learning)

Kwantlen Polytechnic University

Surrey Richmond Langley Cloverdale

University of Northern British Columbia

Geoffrey R. Weller Library

Vancouver Island University

Nanaimo, Cowichan, Powell River

Thompson Rivers University

Main Library - Kamloops House of Learning Library - Kamloops Williams Lake Campus - Williams Lake

Royal Roads University

Simon Fraser University

Trinity Western University

N/R

University of Victoria

McPherson Library - Mearns Centre for Learning; Diana M. Priestly Law Library; Curriculum Library

University of Alberta

Augustana Campus Library, Book and Record Depository (BARD), Bibliotheque Saint Jean, Bruce Peel Special Collections Library, Cameron (Science and Technology) Library, Data Library, Herbert T. Coutts (Education and Physical Education) Library, Humanities and Social Sciences (Rutherford) Library, John A. Weir Memorial Law Library, John W. Scott Health Sciences Library, Winspear Business Reference Library, University of Alberta Archives

University of Calgary

Taylor Family Digital Library; Health Sciences Library; Health Information Network Knowledge Centers; Law Library; Business Library; Downtown Campus Library; Gallagher Library of Geology & Geophysics; The Military Museum Library; Doucette Library of Teaching Resources; Calgary Learning Centre (collections data only)

Concordia University College of Alberta

N/R

King's UC

N/R

University of Lethbridge

University of Lethbridge Library

University of Regina

University of Regina Main Library Campion College Library First Nations University of Canada Library (Regina campus) Luther College Library

University of Saskatchewan

Includes Education, Engineering, Health Sciences, Law, Murray, Natural Sciences, and Veterinary Medicine branch libraries

Brandon University**University of Manitoba**

William R. Newman Library; Architecture/Fine Arts Library, Elizabeth Dafoe Library; Donald W. Craik kEngineering Library, E.K. Williams Law Library, Albert D. Cohen Management Library, Eckhardt-Gramatte Music Library, St. John's College Library, Fr. Harold Drake Library, Sciences and Technology Library, Neil John Maclean Health Sciences Library, Bill Larson Library, Carolyn Sifton-Helene Fuld Library, Concordia Hospital Library, J.W. Crane Memorial Library, Sr. Adilon Library, Seven Oaks General Hospital Library, Victoria General Hospital Library.

University of Winnipeg