



**Expenditures, Establishment
and Collections**

**Dépenses, effectifs et
collections**

Emerging Trends

Tendances nouvelles

Use, Facilities, and Services

**Utilisation, installations et
services**

2012–2013
Statistics / Statistiques

2013–2014
Salaries / Salaires

February / février 2015

Every effort has been made to ensure that the information in this publication is accurate. Nevertheless, limitations exist as regards the reported data. Definitions, collection and reporting methods may vary amongst institutions. Conclusions and comparisons should be made only in conjunction with other assessment methods and with due regard to different organizational structures, goals, priorities and practices.

Nous avons fait tous les efforts nécessaires pour assurer l'exactitude des renseignements dans ce document. Il existe toutefois des limites en ce qui concerne les données déclarées. Les définitions, ainsi que les méthodes de collecte et de déclaration peuvent varier selon les établissements. Pour tirer des conclusions et faire des comparaisons, il faut absolument aussi avoir recours à d'autres méthodes d'évaluation et tenir compte du fait qu'il y a des différences entre les structures, les buts, les priorités et les pratiques des établissements.

Original publication date / date de publication originale
9 of February/février 2015

Revised on / Révisé le
Never / jamais

This version published on / cette version fut publiée
Original date / à la date originale

Table of Contents / Table des matières

SECTION A Expenditures, Establishment and Collections <i>Dépenses, effectifs et collections</i> 2012–2013	1
Table I – Local Characteristics	2
<i>Tableau I – Caractéristiques locales</i>	
Table II – Library materials expenditures	3
<i>Tableau II – Dépenses, documents de la bibliothèque</i>	
Table III – Salaries and Wages expenditures	4
<i>Tableau III – Dépenses, masse salariale</i>	
Table IV – Other expenses	5
<i>Tableau IV – Dépenses, autres</i>	
Table V - Summary of library expenditures	6
<i>Tableau V - Sommaire des dépenses de la bibliothèque</i>	
Table VI - Summary of library personnel (FTE)	7
<i>Tableau VI – Sommaire du personnel de la bibliothèque (ETP)</i>	
Table VII – Enrolment	8
<i>Tableau VII – Inscriptions</i>	
Table VIII – Graphic summary & Trends	9
<i>Tableau VIII – Résumé graphique & tendances</i>	
Expenditures, Establishment, and Collections Questionnaire	12
<i>Questionnaire sur les dépenses, effectifs et collections</i>	
Endnotes to Expenditures, Establishment and Collection Size questionnaire	14
<i>Notes finale du questionnaire sur les dépenses, établissements, et collections</i>	
SECTION B Emerging Services <i>Tendances nouvelles</i> 2012-2013	16
Table I – Archives and Special Collections	17
<i>Tableau I – Archives et collections spéciales</i>	
Table II – Digital Collections	18
<i>Tableau II – Collections numériques</i>	
Table III - E-publishing	19
<i>Tableau III – Édition électronique</i>	
Emerging Trends questionnaire	20
<i>Questionnaire sur les tendances nouvelles</i>	
Endnotes to Emerging Trends Questionnaire	21
<i>Notes finales au questionnaire sur les tendances nouvelles</i>	
SECTION C Use, Facilities and Services <i>Utilisation, installations et services</i> 2012-2013	22
Table I – Electronic resources & Collection use	23
<i>Tableau I – Ressources électroniques & Utilisation des collections</i>	
Table II – Library instruction and facility use	24
<i>Tableau II – Formation et utilisation des installations</i>	
Table III – Document delivery traffic	25
<i>Tableau III – Trafic de livraison de documents</i>	
Table III – Document delivery traffic	26

<i>Tableau III – Trafic de livraison de documents</i>	
Use, Facilities and Services Questionnaire	27
<i>Questionnaire sur l'utilisation, installations et services</i>	
Endnotes to Use, Facilities and Services Questionnaire	28
<i>Notes finales au questionnaire sur l'utilisation, installations et services</i>	
SECTION D Salaries Salaires 2013–2014	30
Table I - Salary data for all professionals 2013–2014	31
<i>Tableau I – Données salariales de toutes les professionnelles, 2013–2014</i>	
Table II - Salary data for administrative librarians 2013–2014	32
<i>Tableau II – Données salariales des bibliothécaires administratives, 2013–2014</i>	
Table III - Salary data for non-administrative librarians 2013–2014	33
<i>Tableau III – Données salariales des bibliothécaires non administratives, 2013–2014</i>	
Table IV - Salary data for other professionals 2013–2014	34
<i>Tableau IV – Données salariales d'autres professionnels, 2013–2014</i>	
Table V - Salary distribution 2013–2014	35
<i>Tableau V – Répartition salariale, 2013 – 2014</i>	
Endnotes to Salaries	37
<i>Notes finales au questionnaire sur les salaires</i>	
Salary Questionnaire	38
<i>Questionnaire sur les salaires</i>	
Libraries included in this 2013 Survey / Liste des bibliothèques incluses à ce questionnaire de 2013	39

SECTION A

Expenditures, Establishment and Collections

Dépenses, effectifs et collections

2012–2013

Table I – Local Characteristics
Tableau I – Caractéristiques locales

	Notes	Financial year begins <i>Début de l'année fiscale</i>	Titles held (all formats) <i>Titres détenus (tous formats)</i> 2012-2013
Question		Date	1.0
British Columbia	LM	01/04/2012	4,692,912
Fraser Valley		01/04/2012	294,760 ¹
Kwantlen Polytechnic		01/04/2012	352,228 ²
Northern BC		01/04/2012	488,779
Royal Roads		01/04/2012	257,079
Simon Fraser		01/04/2012	2,294,318
Thompson Rivers		01/04/2012	317,926
Trinity Western	N/R	N/R	N/R
Vancouver Island		01/04/2012	316,503
Victoria	L	01/04/2012	3,597,721
Alberta	LM	01/04/2012	4,179,578
Athabasca	N/R	N/R	N/R
Calgary	LM	01/04/2012	3,024,202
Concordia UC	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R
King's UC	N/R	N/R	N/R
Lethbridge		01/04/2012	441,827
Mount Royal		01/04/2012	607,234
Regina		01/05/2012	1,412,870
Saskatchewan	LM	01/05/2012	1,816,718 ³
Brandon		01/04/2012	1,247,906
Manitoba	LM	01/04/2012	2,429,649
Winnipeg		01/04/2012	634,270
Regional total <i>Total régional</i>			28,406,480

L= Includes Law Library
Bibliothèque de droit inclus

M= Includes Medical Library
Bibliothèque de médecine inclus

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Library materials expenditures
Tableau II – Dépenses, documents de la bibliothèque

	One time resource purchases <i>Achats ponctuels de documents</i>	Ongoing resource purchases <i>Achats permanents de documents</i>	Collection support <i>Soutien des collections</i>	Total library materials <i>Total, documents de bibliothèques</i>
Question	2.1	2.2	2.3	2.4
British Columbia	3,102,993 ⁴	12,189,872	268,360	15,561,225
Fraser Valley	310,564	741,951	3,158 ⁵	1,055,673
Kwantlen Polytechnic	362,245	601,592	0	963,837
Northern BC	403,347	1,615,908	14,631	2,033,886 ⁶
Royal Roads	129,546	398,813	U/A	528,359
Simon Fraser	2,358,055	6,513,174	221,084	9,092,313
Thompson Rivers	170,900	767,009	833	938,742
Trinity Western	N/R	N/R	N/R	N/R
Vancouver Island	71,877	965,334	0	1,037,211
Victoria	1,295,806	4,468,889	1,876,683 ⁷	7,641,378
Alberta	5,866,365	12,985,358	668,984 ⁸	19,520,707
Athabasca	N/R	N/R	N/R	N/R
Calgary	2,598,343	9,054,718	1,438,336 ⁹	13,091,397
Concordia UC	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R
Lethbridge	959,176	1,410,423	141,126	2,510,725
Mount Royal	437,283	1,169,821	12,900	1,620,004
Regina	859,204	2,163,459	27,652	3,050,315
Saskatchewan	4,319,119 ¹⁰	9,530,706	413,039 ¹¹	14,262,864 ¹²
Brandon	237,725	596,448	6,052	840,225
Manitoba	2,633,499	7,339,321	637,774	10,610,594
Winnipeg	111,533	1,161,754	11,025	1,284,312
Regional total Total régional	\$26,227,580	\$73,674,550	\$5,741,637	\$105,643,767

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III – Salaries and Wages expenditures
Tableau III – Dépenses, masse salariale

	Benefits included <i>Avantages sociaux compris</i>	Professional staff <i>Personnel professionnel</i>	Support staff <i>Personnel de soutien</i>	Casual staff <i>Personnel temporaire</i>	Total staffing expenditures <i>Total, dépenses en personnel</i>
Question	6.0	3.1	3.2	3.3	3.4
British Columbia	No	10,982,530	6,437,659	1,389,454	18,809,643
Fraser Valley	Yes	681,117 ¹³	596,788	100,469 ¹⁴	1,378,374
Kwantlen Polytechnic	No	1,267,975	1,272,061	246,011	2,786,047
Northern BC	Yes	543,620	643,209	3,861	1,190,690
Royal Roads	Yes	436,483	265,130	54,095	755,708
Simon Fraser ¹⁵	Yes	4,230,818	3,063,709	388,368	7,682,895
Thompson Rivers	No	648,493	572,946	1,509	1,222,948
Trinity Western	N/R	N/R	N/R	N/R	N/R
Vancouver Island	Yes	U/A	U/A	0	1,498,953
Victoria	No	4,346,721	3,850,796	U/A	8,197,517
Alberta	No	8,059,653	8,778,832	877,734	17,716,219
Athabasca	N/R	N/R	N/R	N/R	N/R
Calgary	No	6,719,345	9,084,453 ¹⁶	618,230	16,422,028
Concordia UC	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R
Lethbridge ¹⁷	No	1,900,319 ¹⁸	1,176,705 ¹⁹	305,558 ²⁰	3,382,582
Mount Royal	Yes	U/A	U/A	U/A	4,569,588
Regina	No	2,814,966	1,707,327	170,133	4,692,426
Saskatchewan	No	5,874,589	3,672,817	318,609	9,866,015
Brandon	No	432,406	587,389	29,250	1,049,045
Manitoba	No	5,793,366	5,503,967	839,560	12,136,893
Winnipeg	No	702,024	1,219,587	24,292	1,945,903
Regional total <i>Total régional</i>		\$55,434,425	\$48,433,375	\$5,367,133	\$115,303,474

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table IV – Other expenses
Tableau IV – Dépenses, autres

	Benefits <i>Avantages sociaux</i>	Other operating expenditures <i>Autres dépenses de fonctionnement</i>	Total library expenditures <i>Total, dépenses de bibliothèque</i>
Question	4.1	4.2	4.3
British Columbia	3,470,922	5,367,129	43,208,919
Fraser Valley	284,892	83,839 ²¹	2,802,778
Kwantlen Polytechnic	663,485	163,161	4,576,530
Northern BC	254,019	164,715 ²²	3,643,310
Royal Roads	193,266	0	1,477,333
Simon Fraser	1,873,487	1,710,305 ²³	20,359,000
Thompson Rivers	254,780	238,805	2,655,275
Trinity Western	N/R	N/R	N/R
Vancouver Island	0	276,432	2,812,596
Victoria	1,311,278	827,968	17,978,141
Alberta	3,791,261	6,006,996	47,035,183
Athabasca	N/R	N/R	N/R
Calgary	3,382,118	1,405,680 ²⁴	34,301,223
Concordia UC	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R
King's UC	N/R	N/R	N/R
Lethbridge	624,832	433,328	6,951,467
Mount Royal	0	169,488	6,359,080
Regina	59,791 ²⁵	617,294	8,419,826
Saskatchewan	1,564,031	1,560,811 ²⁶	27,253,721
Brandon	361,863	114,191	2,365,324
Manitoba	2,330,602	3,064,269	28,142,358
Winnipeg	317,055	326,445	3,873,715
Regional total <i>Total régional</i>	\$20,737,682	\$22,530,856	\$264,215,779

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table V - Summary of library expenditures
Tableau V - Sommaire des dépenses de la bibliothèque

	Total materials expenditure (includes binding) <i>Total dépenses des documents</i> (incluant le reliure)	Total staffing expenditure (includes benefits) <i>Masse salariale totale</i> (incluant les avantages sociaux)	Operating expenditure <i>Autres dépenses de fonctionnement</i>	Total	%		
					Material / documents	Salaries / Salaires	Operating / Fonctionnement
Question	2.4	3.4+4.1	4.2				
British Columbia	15,561,225	22,280,565	5,367,129	43,208,919	36.0%	51.6%	12.4%
Fraser Valley	1,055,673	1,663,266	83,839	2,802,778	37.7%	59.3%	3.0%
Kwantlen Polytechnic	963,837	3,449,532	163,161	4,576,530	21.1%	75.4%	3.6%
Northern BC	2,033,886	1,444,709	164,715	3,643,310	55.8%	39.7%	4.5%
Royal Roads	528,359	948,974	0	1,477,333	35.8%	64.2%	0.0%
Simon Fraser ²⁷	9,092,313	9,556,382	1,710,305	20,359,000	44.7%	46.9%	8.4%
Thompson Rivers	938,742	1,477,728	238,805	2,655,275	35.4%	55.7%	9.0%
Trinity Western	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Vancouver Island	1,037,211	1,498,953	276,432	2,812,596	36.9%	53.3%	9.8%
Victoria	7,641,378	9,508,795	827,968	17,978,141	42.5%	52.9%	4.6%
Provincial average <i>Moyenne provinciale</i>	\$4,316,958	\$5,758,767	\$981,373	\$11,057,098	38.4%	55.4%	6.1%
Alberta	19,520,707	21,507,480	6,006,996	47,035,183	41.5%	45.7%	12.8%
Athabasca	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Calgary	13,091,397	19,804,146	1,405,680	34,301,223	38.2%	57.7%	4.1%
Concordia UC	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R	N/R	N/R
Lethbridge	2,510,725	4,007,414	433,328	6,951,467	36.1%	57.6%	6.2%
Mount Royal	1,620,004	4,569,588	169,488	6,359,080	25.5%	71.9%	2.7%
Provincial average <i>Moyenne provinciale</i>	\$9,185,708	\$12,472,157	\$2,003,873	\$23,661,738	35.3%	58.2%	6.4%
Regina	3,050,315	4,752,217	617,294	8,419,826	36.2%	56.4%	7.3%
Saskatchewan	14,262,864	11,430,046	1,560,811	27,253,721	52.3%	41.9%	5.7%
Provincial average <i>Moyenne provinciale</i>	\$8,656,590	\$8,091,132	\$1,089,053	\$17,836,774	44.3%	49.2%	6.5%
Brandon	840,225	1,410,908	114,191	2,365,324	35.5%	59.6%	4.8%
Manitoba	10,610,594	14,467,495	3,064,269 ²⁸	28,142,358	37.7%	51.4%	10.9%
Winnipeg	1,284,312	2,262,958	326,445	3,873,715	33.2%	58.4%	8.4%
Provincial average <i>Moyenne provinciale</i>	\$4,245,044	\$6,047,120	\$1,168,302	\$11,460,466	35.5%	56.5%	8.0%
Regional average <i>Moyenne régionale</i>	\$6,138,791	\$7,869,306	\$1,251,714	\$14,678,654	37.9%	55.5%	6.6%
Regional total <i>Total régional</i>	\$104,359,455	\$133,778,198	\$22,530,856	\$264,215,779			

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table VI - Summary of library personnel (FTE)
Tableau VI – Sommaire du personnel de la bibliothèque (ETP)

	Professional staff Bibliothécaires	Other professionals Autres professionnels	Total professionals Total des professionnels	Support staff Personnel de soutien	Casual staff Personnel temporaire	Total staff Total de personnel
Question	5.1	5.2	5.3	5.4	5.5	5.6
British Columbia	94.1	41.4	135.5	151.5	44.9	331.9
Fraser Valley	8.2	0.0	8.2	13.7	3.1	25.1
Kwantlen Polytechnic	16.6	1.0	17.6	31.3	6.3	55.2
Northern BC	6.0 ²⁹	3.0 ³⁰	9.0	14.4 ³¹	0.0	23.4
Royal Roads	5.0	3.0	8.0	7.5	0.1	15.6
Simon Fraser ³²	50.8	20.9	71.7	76.5	8.3	156.4
Thompson Rivers	9.7	0.0	9.7	13.4	0.5	23.5
Trinity Western	N/R	N/R	N/R	N/R	N/R	N/R
Vancouver Island	8.0	0.0	8.0	14.7	0.0	22.7
Victoria	31.0	11.0	42.0	89.0	10.9	141.9
Provincial average <i>Moyenne provinciale</i>	25.5	8.9	34.4	45.8	8.2	88.4
Alberta	83.0	9.0	92.0	182.0	28.0	302.0
Athabasca	N/R	N/R	N/R	N/R	N/R	N/R
Calgary	52.0	17.0	69.0	161.0	21.0	251.0
Concordia UC	N/R	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R	N/R
Lethbridge	13.0	5.0	18.0	20.0	8.8	46.8
Mount Royal	0.0	0.0	0.0	0.0	0.0	0.0
Provincial average <i>Moyenne provinciale</i>	37.0	7.8	44.8	90.8	14.5	150.0
Regina	21.0	14.3	35.3	40.0	10.5	85.8
Saskatchewan	45.0	17.0	62.0	78.5	10.0	150.5
Provincial average <i>Moyenne provinciale</i>	33.0	15.6	48.7	59.3	10.3	118.2
Brandon	3.9	0.0	3.9	14.6	2.0	20.5
Manitoba	60.0	0.0	60.0	115.0	18.0	193.0
Winnipeg	8.0	0.0	8.0	29.0	2.5	39.5
Provincial average <i>Moyenne provinciale</i>	24.0	0.0	24.0	52.9	7.5	84.3
Regional average <i>Moyenne régionale</i>	28.6	7.9	36.6	58.4	9.7	104.7
Regional total <i>Total régional</i>	515.3	142.5	657.9	1052.1	174.8	1884.8

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table VII – Enrolment
Tableau VII – Inscriptions

	Full time Undergraduates <i>Premier cycle, temps-plein</i>	Full Time Graduates <i>Cycle supérieur, temps-plein</i>	Total enrolment FTE <i>Total d'inscriptions ETP</i>
Question	10.1	10.2	10.3
British Columbia	41,439	8,815	50,254
Fraser Valley	6,827	25	6,852
Kwantlen Polytechnic	14,816	0	14,816
Northern BC	2,929	659	3,588
Royal Roads	695	1,533	2,228
Simon Fraser	23,118	3,402	26,520
Thompson Rivers	7,986	U/A	7,986
Trinity Western	N/R	N/R	N/R
Vancouver Island	4,932	389	5,321
Victoria	6,673	3,157	9,830
Alberta	31,904	7,598	39,502
Athabasca	N/R	N/R	N/R
Calgary	24,304	5,572	29,876
Concordia UC	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R
King's UC	N/R	N/R	N/R
Lethbridge ³³	6,190	582	6,772
Mount Royal	8,564	0	8,564
Regina	9,980	1,016	10,996
Saskatchewan	16,091	3,177	19,268
Brandon	2,205	179	2,384
Manitoba	19,426	2,769	22,195
Winnipeg	6,957	184	7,140
Regional total <i>Total régional</i>	235,036	39,057	274,092

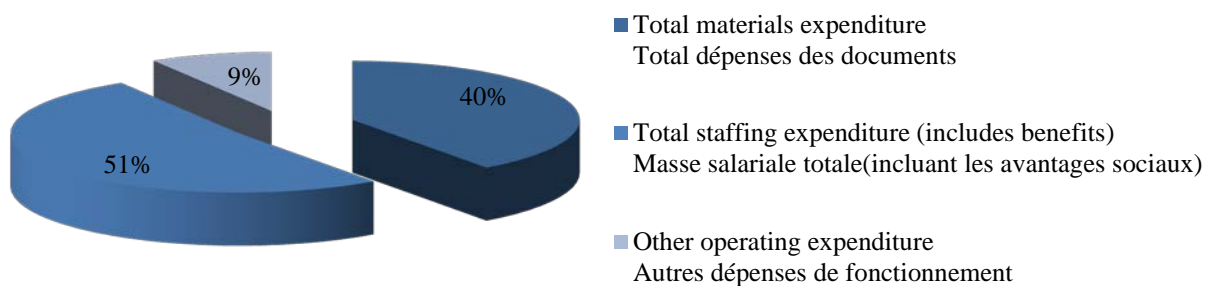
U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table VIII – Graphic summary & Trends
Tableau VIII – Résumé graphique & tendances

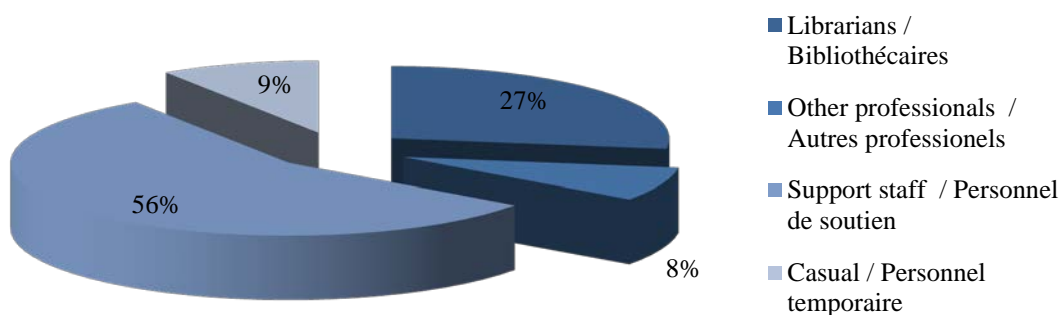
(a) **Total Expenditures in COPPUL Libraries / Tabl. V / Dépenses totales des bibliothèques du COPPUL**



Total materials expenditure <i>Total dépenses des documents</i>	\$104,359,455
Total staffing expenditure (includes benefits) <i>Masse salariale totale (incluant les avantages sociaux)</i>	\$133,778,198
Operating expenditure <i>Autres dépenses de fonctionnement</i>	\$22,530,856
Total	\$260,668,509

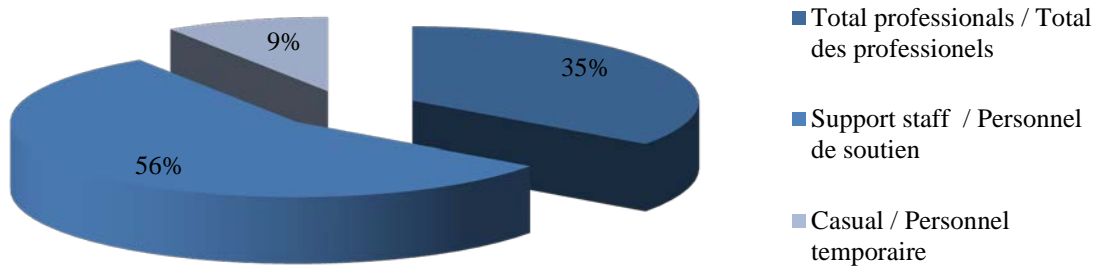
Nota: Total materials expenditure includes binding / *Total dépenses des documents inclut les dépenses pour la reliure*

(b) **Staffing in COPPUL Libraries (FTE) / Tabl. VI / Personnel des bibliothèques du COPPUL (ETP)**

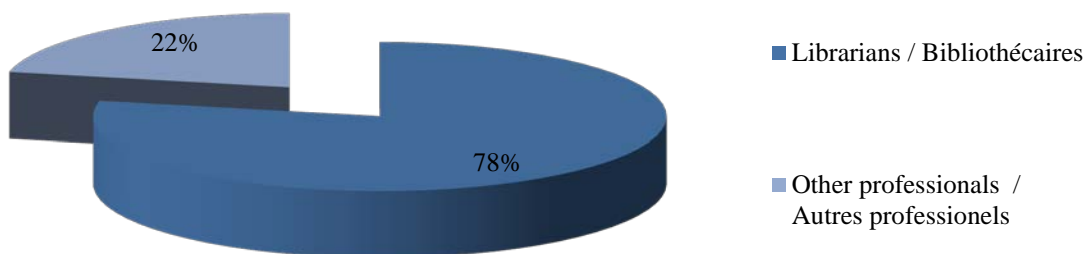


Librarians / <i>Bibliothécaires</i>	515
Other professionals / <i>Autres professionnels</i>	143
Total professionals / <i>Total des professionnels</i>	658
Support staff / <i>Personnel de soutien</i>	1,052
Casual / <i>Personnel temporaire</i>	175
Total staff (FTE) / Total du personnel (ETP)	1,885

- (c) **Proportion of total professionals amongst staff in COPPUL libraries / Tabl. VI / *Proportion de professionnels parmi le personnel total des bibliothèques du COPPUL***



- (d) **Proportion of librarians amongst professional staff in COPPUL libraries / Tabl. VI / *Proportion de bibliothécaires parmi le personnel professionnel des bibliothèques du COPPUL***



(e) **Selected yearly staffing trends in COPPUL libraries / Sélection de tendances annuelles du personnel des bibliothèques du COPPUL**

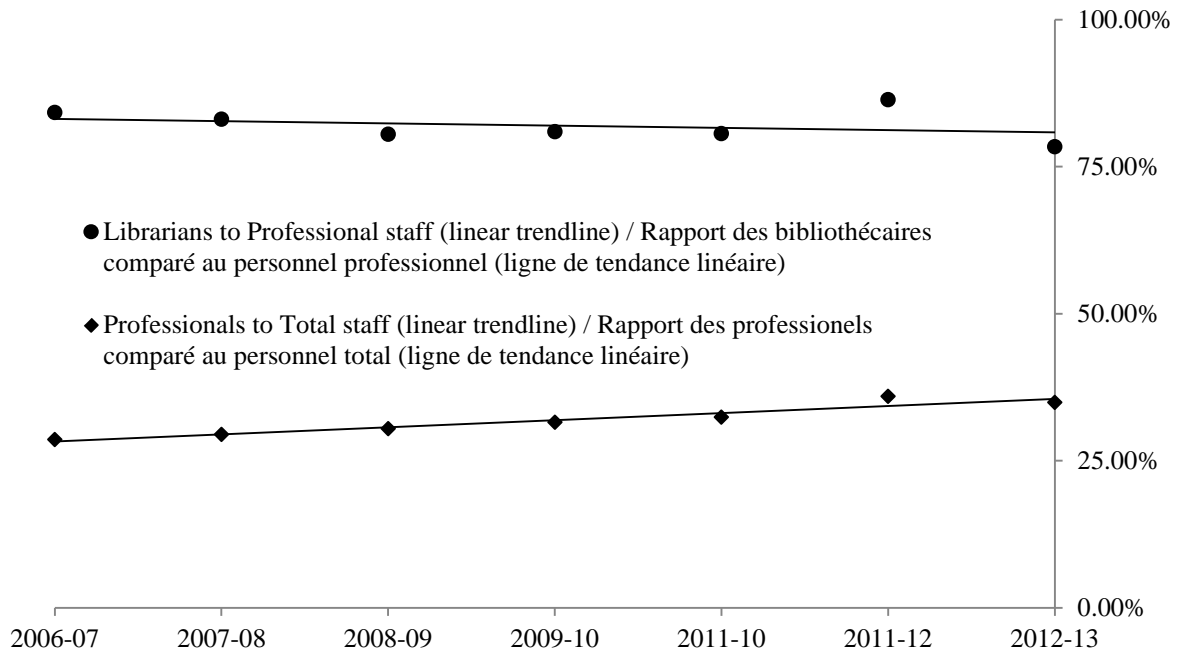


Figure 1 COPPUL 7 year Selected Staffing Trends (%) / Sélection de tendances du personnel du COPPUL sur 7 ans (%)

(f) **Enrolment trends in COPPUL libraries (FTE) / Tendances des inscriptions dans les bibliothèques du COPPUL (ETP)**

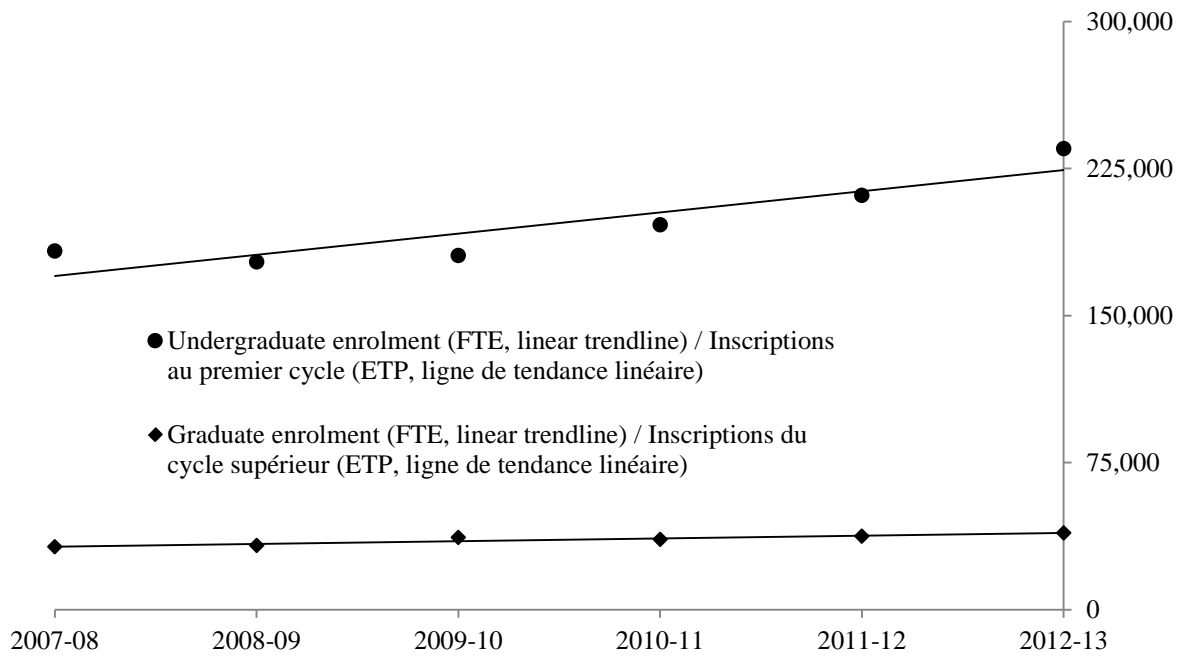


Figure 2 COPPUL 6 year Total Enrolment trends (FTE) / Tendances des inscriptions totales du COPPUL sur 6 ans (ETP)

Expenditures, Establishment, and Collections Questionnaire

1. Titles held (all formats)

Expenditures

2. Library materials

2.1 One time resource purchases

2.2 Ongoing resource purchases

2.3 Collection support

2.4 Total library materials

3. Salaries and Wages

3.1 Professional staff

3.2 Support staff

3.3 Casual staff

3.4 Total staffing expenditures

4. Other

4.1 Fringe benefits

4.2 Other operating expenditures

4.3 Total library expenditures

Personnel

5. FTE

5.1 Librarians FTE

5.2 Other professionals FTE

5.3 Total professionals FTE

5.4 Support staff FTE

5.5 Casual staff FTE

5.6 Total staff FTE

Local Characteristics

6. Benefits are included in expenditures for salaries and wages

7. Law Library statistics are included

8. Medical Library statistics are included

Questionnaire sur les dépenses, effectifs et collections

1. Titres détenus (tous formats)

Dépenses

2. Documents de bibliothèque

2.1 Achats ponctuels de documents

2.2 Achats permanents de documents

2.3 Soutien des collections

2.4 Total, documents de bibliothèque

3. Masse salariale

3.1 Personnel professionnel

3.2 Personnel de soutien

3.3 Personnel temporaire

3.4 Total, dépenses en personnel

4. Autres

4.1 Avantages sociaux

4.2 Autres dépenses de fonctionnement

4.3 Total, dépenses de bibliothèque

Personnel

5. ETP

5.1 ETP de bibliothécaires

5.2 ETP d'autres professionnels

5.3 Total, ETP du personnel professionnel

5.4 ETP du personnel de soutien

5.5 ETP du personnel temporaire

5.6 Nombre total d'ETP du personnel

Caractéristiques locales

6. Avantages sociaux compris dans les dépenses salariales

7. Statistiques comprises pour les bibliothèques de droit

8. Statistiques comprises pour les bibliothèques médicales

9. List all libraries included

10. Enrolment

10.1 Number of undergraduate FTE

10.2 Number of graduate FTE

10.3 Total enrolment FTE

9. Liste de toutes les bibliothèques comprises

10. Inscriptions

10.1 Nombre d'ETP des inscriptions du premier cycle

10.2 Nombre d'ETP des inscriptions du cycle supérieur

10.3 Total, ETP de toutes les inscriptions

Endnotes to Expenditures, Establishment and Collection Size questionnaire

Notes finale du questionnaire sur les dépenses, établissements, et collections

-
- ¹ Titles held (all formats) 294,760 This title count is an estimate only based on a title count report and number of titles in our electronic journals list. We don't have a feasible way of counting each format for a serial as a separate title due to the methods we use to catalogue serials.
- ² Archival records series U/A.
- ³ Bibliographic count.
- ⁴ #2.1 and #2.4 - Includes the assessed value of gifts processed during the fiscal year. Value of gifts was unusually high in previous year; this is the single most important factor explaining the drop from previous year.
- ⁵ These expenditures are from the Materials Budget. 1. Photocopy charges – 1234 2. Postage and Freight –1901 3. Bank Charges – 23 Total: \$3158.
- ⁶ 2011/12 expenditures included large credit as a result of converting print subs. to elec. 2012/13 expenditures is a return to normal levels.
- ⁷ Includes contract binding and subscriptions to PLoS, Open Medicine, BioLine and BioMedCentral. Note that in order to assure accuracy for 2.4, to calculate 2.3 we took our internal mats budget and subtracted 2.1 and 2.2; 2.3 is what we were left with, and is reported here.
- ⁸ Collection support figures include memberships (\$324,720(, freight (\$162,063), custom and duty charges, postage (\$68,506), courier, bank charges, book binding (\$49,916), consultant and professional services (\$59,183).
- ⁹ Includes: document delivery, binding, software, metadata, open access publishing, shelf-ready processing, memberships, evaluations, digitization charges and shipping. Additional monies were added to collection support in 2012-13.
- ¹⁰ Significantly higher than average due to purchase of a special collection worth \$2,052,454.
- ¹¹ For contract binding expenditures, includes all costs applied to the bind fund including bindery costs not paid to outside providers.
- ¹² Significantly higher than average mostly due to purchase of a special collection worth \$2,052,454.
- ¹³ Professional Staff: Includes Library Director, FT Librarians, PT librarians, On-call librarians.
- ¹⁴ Casual Staff: Includes Work study students, shelvers, on-call technicians.
- ¹⁵ Expenditures down due to vacant positions 2012/2013.
- ¹⁶ We assumed responsibility for a new unit and this added to support staff numbers.
- ¹⁷ Salaries and Wages--Information provided by U of L Financial Services.
- ¹⁸ Professional Staff--includes salaries for Academic Staff (1 FTE funded in part from an external source) & Administrative Professional Officers (APO).
- ¹⁹ Support Staff--AUPE Salaries.
- ²⁰ Casual Staff--Hourly wages.
- ²¹ These expenditures are NOT from the Materials Budget. These expenditures come from a separate Operating Budget. 1. Software Licenses (includes Libanswers, Libguides, Relais) - \$9019.70 2. Catalogue (includes OCLC cataloguing, Classweb, etc) - \$12,122.65 3. Membership Fees (includes CRKN, COPPUL, CPSLD, etc) - \$19,092.47 4. Supplies - \$12,702.30 5. Interlibrary Loans - \$4180.20 6. Travel, Recruitments, PD - \$11,363.57 7. Telephone - \$596.41 8. Photocopying – \$7517 9. Postage and Freight – \$1706.76 10. Advertising – \$235.41 11. Bank Charges – \$1422.36 12. Contracted Services - \$3879.32 Total: \$83,839.15.
- ²² Other operating exp. increased due to one-time costs associated with interim Univ. Lib.
- ²³ Other operating expenditures The 2012/13 increase in Other operating expenses is due to computer equipment purchases. In past years we had leased and paid an annual fee; in 2012/13 we purchased computers instead, and incurred the full cost in one year.
- ²⁴ Assumed responsibility for a new unit, also some charges covered under the new building for the first two years were now transferred to our operating expenses now.
- ²⁵ Fringe Benefits are N/A for Luther College. However, Luther College personnel FTEs are included in #5. #6. Fringe benefits are included in expenditures for salaries and wages for the University of Regina only. Fringe benefits recorded in #4.1 are for Champion College and First Nations University only. Fringe benefits are N/A for Luther College.
- ²⁶ Decrease in other operating expenditures is due to the amount reported in 2011-12 including a significant transfer of funds made to a library capital fund. The transfer was included in the amounts reported under “other operating

expenditures". The purpose of the capital fund is to earmark funds for future major capital projects. If possible, the amount reported under this category should be restated for 2011-12.

²⁷ Fringe benefits are included in the Library budget, but are not broken out by type of staff so are not reported in Q3 Salaries and Wages. They have been included in 4.3 Total Library Expenditures.

²⁸ Increase due to digitization projects, new software licences and support contracts and payment for managed cloud storage.

²⁹ includes 1 FTE term position.

³⁰ includes 1 FTE term position.

³¹ includes 1 FTE term position.

³² Personnel - as of September 17, 2013.

³³ Enrolment--Information provided by U of L Institutional Analysis.

SECTION B

Emerging Services

Tendances nouvelles

2012-2013

Table I – Archives and Special Collections
Tableau I – Archives et collections spéciales

	Managing archives & special collections <i>Gestion des archives & collections spéciales</i>	Manuscripts and archives (m) <i>Manuscrits et archives (m)</i>	University records included in 1.2 <i>Dossiers de l'université compris dans 1.2</i>	Expenditures related to these collections <i>Dépenses liées à ces collections</i>
Question	1.1	1.2	1.2.1	1.3
British Columbia	Yes	4225	No	U/A
Fraser Valley	Yes ¹	78 ²	Yes ³	9806 ⁴
Kwantlen Polytechnic	Yes	116	Yes	U/A
Northern BC	Yes	2595	Yes	248281
Royal Roads	Yes	30	No	N/A
Simon Fraser	Yes ⁵	915	No	501000
Thompson Rivers	No	0	No	0
Trinity Western	N/R	N/R	N/R	N/R
Vancouver Island	Yes		Yes	U/A
Victoria	Yes	1598.3	Yes	66300 ⁶
Alberta	Yes	5150	Yes	722385
Athabasca	N/R	N/R	N/R	N/R
Calgary	Yes	4289 ⁷	No	811476
Concordia UC	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R
Lethbridge	Yes	340	No	122293 ⁸
Mount Royal	No	0	No	0
Regina	Yes	2863	No	399436
Saskatchewan	Yes	4682 ⁹	Yes ¹⁰	27098
Brandon	Yes	635	Yes	500
Manitoba	Yes	5707.5	No	801234
Winnipeg	Yes	210	No	0

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Digital Collections
Tableau II – Collections numériques

	Total # of digital objects # total d'objets numériques	Size of digital files (TB) Taille des objets numériques (To)	Total # of items in institutional repository # total d'éléments dans dépôt institutionnel	# articles # d'articles	# theses and dissertations # thèses et de mémoires	# other items # d'autres éléments
Question	2.1	2.2	2.3	2.3.1	2.3.2	2.3.3
British Columbia	U/A		42815	U/A	38111	U/A
Fraser Valley	0	0.00	0	0	0	0
Kwantlen Polytechnic	N/A		N/A	N/A	N/A	N/A
Northern BC	13484	688.18 ¹¹	685	0	685	0
Royal Roads	641		364	N/A	155	N/A
Simon Fraser	1350000	16.00	11962	553	9516	1893
Thompson Rivers	0		0	0	0	0
Trinity Western	N/R	N/R	N/R	N/R	N/R	N/R
Vancouver Island	1508	0.10	0	0	25	1483
Victoria	20276	76.29 ¹²	4535	526 ¹³	3385	624
Alberta	U/A		U/A	U/A	U/A	U/A
Athabasca	N/R	N/R	N/R	N/R	N/R	N/R
Calgary	128886	24.03	8915	1315	4148	3452
Concordia UC	N/R	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R	N/R
Lethbridge	114388	0.50	3166	407	649	2110
Mount Royal	0	0.00	0	0	0	0
Regina	7893	8.53	3208	U/A	193	3015
Saskatchewan	153737 ¹⁴	2,835.00 ¹⁵	5299 ¹⁶	219	5080	0 ¹⁷
Brandon	14661	1.00 ¹⁸	N/A	N/A	N/A	N/A
Manitoba	9341941	17.00	19002	410	18453	139
Winnipeg	U/A		U/A	U/A	U/A	U/A

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III - E-publishing
Tableau III – Édition électronique

	Store faculty research data <i>Stockage de données de recherche du personnel enseignant</i>	Manage Author's Fees fund <i>Gère fonds d'honoraires des auteurs</i>	# Grants awarded <i># de subventions accordées</i>	Total amount of funds awarded <i>Montant total des subventions accordées</i>	% funds dedicated to open access publishing <i>% fonds réservés à l'édition en libre accès</i>
Institution	3.1	3.2	3.2.1	3.2.2	3.2.3
British Columbia	No	No	N/A	N/A	
Fraser Valley	No	No	0	0	0
Kwantlen Polytechnic	No	No	N/A	N/A	
Northern BC	No	No	N/A	N/A	
Royal Roads	No	No	N/A	N/A	
Simon Fraser	No	Yes	58 ¹⁹	63649	0.7
Thompson Rivers	No	No	0	0	0
Trinity Western	N/R	N/R	N/R	N/R	N/R
Vancouver Island	No	No	0	0	0
Victoria	No	No ²⁰	0	0	0
Alberta	Yes	No	N/A	N/A	
Athabasca	N/R	N/R	N/R	N/R	N/R
Calgary	No	Yes	144	157000	
Concordia UC	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R
Lethbridge	No	No	0	0	0
Mount Royal	No	No	0	0	0
Regina	No	No	N/A	N/A	
Saskatchewan	No	No	N/A	N/A	
Brandon	No	No	N/A	N/A	
Manitoba	Yes	Yes	76	114012	100
Winnipeg	No	No	N/A	N/A	

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Emerging Trends questionnaire***Questionnaire sur les tendances nouvelles*****Research Services****Services de recherche**

1. Archives and Special Collections

1. Archives et collections spéciales

1.1 Are archives and special collections managed by the library (yes/no)

1.1 Les archives et les collections spéciales sont-elles gérées par la bibliothèque? (oui/non)

1.2 Manuscripts and archives

1.2 Manuscrits et archives

1.2.1 Are university records included in the collections recorded at 1.2? (yes/no)

1.2.1 Les dossiers de l'université sont-ils compris dans les collections indiquées à 1.2? (oui/non)

1.3 Expenditure related to these collections

1.3 Dépenses liées à ces collections

2. Digital Collections

2. Collections numériques

2.1 Total Number of digital objects

2.1 Nombre total d'objets numériques

2.2 Size of digital files (TB)

2.2 Taille des objets numériques

2.3 Total # of items in the Institutional Repository

2.3 Nombre total d'éléments dans le dépôt institutionnel

2.3.1 # of articles

2.3.1 Nombre d'articles

2.3.2 # of Theses and dissertations

2.3.2 Nombre de thèses et de mémoires

2.3.3 # of other items

2.3.3 Nombre d'autres éléments

3. E-Publishing

3. Édition électronique

3.1 Does your library store faculty research data (Yes/No)

3.1 Votre bibliothèque stocke-t-elle les données de recherche du personnel enseignant? (oui/non)

3.2 Does your library manage an Author's Fees fund? (Yes/No)

3.2 Votre bibliothèque gère-t-elle un fonds d'honoraires des auteurs? (oui/non)

3.2.1 # of Grants awarded

3.2.1 Nombre de subventions accordées

3.2.2 Total amount of funds awarded

3.2.2 Montant total des subventions accordées

3.2.3 % of funds dedicated to open access publishing

3.2.3 Pourcentage des fonds réservés à l'édition en libre accès

Endnotes to Emerging Trends Questionnaire

Notes finales au questionnaire sur les tendances nouvelles

-
- ¹ Are archives and special collections managed by the library (yes/no) YES, we have a special collection primarily composed of materials related to the Fraser Valley.
- ² 77.88 Linear Metres of special collections, which includes our Heritage collection of books, videos and other materials related to the Fraser Valley.
- ³ Are university records included in the collections recorded at 1.2 (yes/no) YES, but only a very small number of university records are housed in our special collections room.
- ⁴ Expenditure related to these collections \$9806.00. This includes .1 FTE of salary (\$8323) + acquisitions for the special collection (\$1483).
- ⁵ Special Collections only not archives.
- ⁶ Does not include donations or gifts.
- ⁷ There are 4289 linear metres plus 845,301 architectural drawings.
- ⁸ The salary/wages expenditures included in the Archives & Special Collections expenditures is also included in the Salaries and Wages section of the survey.
- ⁹ Increase in linear meters is due to the University Archives being integrated in the University Library over the last few years culminating with the creation of a single University Archives & Special Collections unit in 2013. Prior to that, University Archives holdings data was not consistently included in University Library submissions.
- ¹⁰ The University does not have a separate records centre, but the Archives holds some semi-active records.
- ¹¹ figure in GB.
- ¹² This is the total published in ContentDM - we also have a lot of unpublished content.
- ¹³ Note that this number does not include non-peer-reviewed technical reports, except in the case of Math/Statistics. Working papers, and government reports have also been excluded.
- ¹⁴ Includes archives which are now part of the library. Archives has a large amount of digital collections and uses a significant amount of space.
- ¹⁵ Size in gigabytes. Includes archives (see footnote for 2.1). Archival tiffs for IR and for CONTENTdm collection are not included because of hosting (CONTENTdm) and workflow complications (theses submission process). This number could therefore be dramatically higher. There is some difficulties breaking out files sizes and numbers because of the use of digital asset management systems (DAMS). The workflows require (at times) the upload of archival tiffs which are then converted to other file types. On other occasions the files are loaded at a lower resolution and stored locally. For the most part, files are stored locally and uploaded to a DAMS (e.g. everything in Islandora and DSpace (IR) is stored locally). CONTENTdm is a hosted service (e.g. they host access files off-site) but we still maintain the archival files. As a result, it is more difficult to determine the size of files going into CONTENTdm.
- ¹⁶ Includes archives (see footnote for 2.1).
- ¹⁷ We only have theses and a small test collection of librarian research in the IR. No other content as yet.
- ¹⁸ Actually much less than 1 TB.
- ¹⁹ 2012 data not 2012/2013.
- ²⁰ We do not have a dedicated author fees fund, but we do currently have a subscription to BioMed Central.

SECTION C

Use, Facilities and Services *Utilisation, installations et services*

2012-2013

Table I – Electronic resources & Collection use
Tableau I – Ressources électroniques & Utilisation des collections

	Number of sessions (logins) to databases or services <i>Nombre d'ouvertures de session dans les bases de données ou les services</i>	Number of searches (queries) in databases or services <i>Nombre de recherches ou d'interrogations dans les bases de données ou les services</i>	Number of successful full- text article requests <i>Nombre de demandes satisfaites d'articles intégraux</i>	Number of initial loans <i>Nombre de prêts initiaux</i>
Question	1.1	1.2	1.3	2.1
British Columbia	495352 ¹	230558	U/A	341834 ²
Fraser Valley ³	545565	1162897	188107	42169
Kwantlen Polytechnic ⁴	111373 ⁵	294755 ⁶	193498 ⁷	59116
Northern BC	13608 ⁸	46580 ⁹	9091 ¹⁰	19740 ¹¹
Royal Roads	U/A	U/A	U/A	5887
Simon Fraser	2498706	7159113	3360191	316638 ¹²
Thompson Rivers	U/A	U/A	U/A	61267 ¹³
Trinity Western	N/R	N/R	N/R	N/R
Vancouver Island	U/A	U/A	U/A	24702
Victoria	125623 ¹⁴	251097	1290333 ¹⁵	206638
Alberta	U/A	U/A	U/A	301501
Athabasca	N/R	N/R	N/R	N/R
Calgary	553708	805186	2292234	205144
Concordia UC	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R
Lethbridge ¹⁶	3669093	4529893	461236	52644 ¹⁷
Mount Royal	U/A	U/A	U/A	72973
Regina	0 ¹⁸	0	280092 ¹⁹	158192 ²⁰
Saskatchewan	33193 ²¹	94177 ²²	1362095 ²³	113553 ²⁴
Brandon	58440	141585	87719	21663
Manitoba	418270	634994	1674720	168965
Winnipeg	U/A	U/A	U/A	47163

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table II – Library instruction and facility use
Tableau II – Formation et utilisation des installations

	# of library presentations to groups # de présentations de groupe	# participants in 3.1 # participants à la ligne 3.1	# of reference transactions # de questions de référence	Turnstile count Compte au tourniquet	# of seats # de places assises
Question	3.1	3.2	3.3	3.4	3.5
British Columbia	1768	41527	74960	4023093	5398
Fraser Valley	277	6925	13182	436390	143
Kwantlen Polytechnic	372	10147	11832	1029499	1437
Northern BC	181	3091	2141	7453 ²⁵	656
Royal Roads	62	1615	3397	47088	160
Simon Fraser	898	26109	56683 ²⁶	1910298	1794
Thompson Rivers	216	4409	14030	210124	332
Trinity Western	N/R	N/R	N/R	N/R	N/R
Vancouver Island	207	4237	6920	343358	942
Victoria	423	8747	21560	1674489	2098
Alberta	696	20880	86949	U/A	U/A
Athabasca	N/R	N/R	N/R	N/R	N/R
Calgary	986	20759	89190	16708 ²⁷	3055
Concordia UC	N/R	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R	N/R
Lethbridge	105	3220	9864	3205 ²⁸	1038
Mount Royal	723	17866	23161	337729	635
Regina	243	4577 ²⁹	15023 ³⁰	530816 ³¹	1004
Saskatchewan	524	11628	13505	1642801	3541
Brandon	68	1020 ³²	3089 ³³	U/A	433
Manitoba	1323	14666	95399	1352066	2413
Winnipeg	157	3929	9448	340936	U/A

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III – Document delivery traffic
Tableau III – Traffic de livraison de documents

	Lending Prêts			
	Requests received <i>Demandes reçues</i>	Received requests filled <i>Demandes reçues satisfaites</i>	Originals sent <i>Originaux envoyés</i>	Copies sent <i>Copies envoyés</i>
Question	4.1.1	4.1.2	4.1.3	4.1.4
British Columbia	35643	25204	8208	16996
Fraser Valley	1169	929	852	77
Kwantlen Polytechnic	1166	863	33	830
Northern BC	1260	1017	322	695
Royal Roads	U/A	196	181	15
Simon Fraser	17068	10843	5819	5024
Thompson Rivers	1109	879	765	114
Trinity Western	N/R	N/R	N/R	N/R
Vancouver Island	U/A	1162	0	0
Victoria	12818	8362	3468	4794
Alberta	U/A	37956	U/A	U/A
Athabasca	N/R	N/R	N/R	N/R
Calgary	22067	14013	5786	8227
Concordia UC	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R
Lethbridge	1488	1001	516	485
Mount Royal	818	472	313	159
Regina	9358	5720	2907	2813
Saskatchewan	9858 ³⁴	6385 ³⁵	2693 ³⁶	1526 ³⁷
Brandon	U/A	629	323	306
Manitoba	23850	11055	2810	8429
Winnipeg	U/A	U/A	U/A	U/A
Regional total <i>Total régional</i>	137672	126686	34996	50490

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Table III – Document delivery traffic
Tableau III – Traffic de livraison de documents

	Borrowing Emprunts			
	Requests sent Demandes envoyés	Sent requests filled Demandes reçues satisfaites	Originals received Originaux reçus	Copies received Copies reçus
Question	4.2.1	4.2.2	4.2.3	4.2.4
British Columbia	8540	7903	3974	3929
Fraser Valley	2013	1629	709	920
Kwantlen Polytechnic	1773	1260	343	917
Northern BC	2375	2057	799	1258
Royal Roads	625	609	236	244
Simon Fraser	10112	8868	3219	5649
Thompson Rivers	2513	1471	442	1029
Trinity Western	N/R	N/R	N/R	N/R
Vancouver Island	U/A	2287	0	0
Victoria	10736	7733	4876	2857
Alberta	U/A	13885	U/A	U/A
Athabasca	N/R	N/R	N/R	N/R
Calgary	24662 ³⁸	15077	4091	10986
Concordia UC	N/R	N/R	N/R	N/R
Grant MacEwan	N/R	N/R	N/R	N/R
King's UC	N/R	N/R	N/R	N/R
Lethbridge	5783	4424	1801	2623
Mount Royal	3634	2382	844	1538
Regina	2199	1696	1093	603
Saskatchewan	6514 ³⁹	7210 ⁴⁰	2644 ⁴¹	2729 ⁴²
Brandon	U/A	1313	875	438
Manitoba	23090	19667	2459	18372
Winnipeg	U/A	U/A	U/A	U/A
Regional total Total régional	104569	99471	28405	54092

U/A = Unavailable
Non-disponible

N/A = Not applicable
Sans objet

N/R = Did not reply
N'a pas répondu

Use, Facilities and Services Questionnaire

1. Electronic Resources

- 1.1 Number of sessions (logins) to databases or services.
- 1.2 Number of searches (queries) in databases or services.
- 1.3 Number of successful full-text article requests.

2. Collections Use

- 2.1 Number of initial loans

3. Library instruction and facilities

- 3.1 Number of library presentations to groups
- 3.2 Number of total participants in group presentations reported on line 3.1
- 3.3 Total number of reference transactions
- 3.4 Turnstile count
- 3.5 Number of seats

4. Document Delivery Traffic

4.1 Lending

- 4.1.1 Total number of requests received (filled and unfilled)
- 4.1.2 Total number of requests received from other institutions filled
- 4.1.3 Number of originals sent
- 4.1.4 Number of copies sent

4.2 Borrowing

- 4.2.1 Total number of requests sent (filled and unfilled)
- 4.2.2 Total number of requests filled by other institutions
- 4.2.3 Number of originals received
- 4.2.4 Number of copies received

Questionnaire sur l'utilisation, installations et services

1. Ressources électroniques

- 1.1 Nombre d'ouvertures de session dans les bases de données ou les services
- 1.2 Nombre de recherches ou d'interrogations dans les bases de données ou les services
- 1.3 Nombre de demandes satisfaites d'articles intégraux

2. Utilisation des collections

- 2.1 Nombre de prêts initiaux

3. Présentations de groupe

- 3.1 Nombre de présentations de groupe
- 3.2 Nombre total de participants aux présentations de groupe à la ligne 3.1
- 3.3 Nombre total de questions de référence
- 3.4 Compte au tourniquet
- 3.5 Nombre de places assises

4. Trafic de livraison de documents

4.1 Prêts

- 4.1.1 Nombre total de demandes reçues (satisfaites ou non)
- 4.1.2 Nombre total de demandes reçues et satisfaites en provenance d'autres institutions
- 4.1.3 Nombre d'originaux envoyés
- 4.1.4 Nombre d'exemplaires envoyés

4.2 Emprunts

- 4.2.1 Nombre total de demandes envoyées (satisfaites ou non)
- 4.2.2 Nombre total de demandes satisfaites par d'autres institutions
- 4.2.3 Nombre d'originaux reçus
- 4.2.4 Nombre d'exemplaires reçus

Endnotes to Use, Facilities and Services Questionnaire

Notes finales au questionnaire sur l'utilisation, installations et services

- ¹ #1.1 and 1.2 include Academic Search Complete Academic Search Premier American Film Scripts Online Analytical Abstracts Asian American Drama Black Drama Black Thought and Culture British and Irish Women's Letters and Diaries Business Source Complete Business Source Premier China Trade Politics and Culture Classical Scores Library: Volume 1 Defining Gender Early Encounters in North America Eighteenth Century Collections Online Empire Online Journal Citation Reports Latino Literature Mass Observation Medieval Travel Writing MEDLINE North American Immigrant Letters, Diaries, and Oral Histories North American Indian Thought and Culture North American Theatre Online North American Women's Drama North American Women's Letters and Diaries Oral History Online Periodicals Archive Online Project MUSE ProQuest Historical Newspapers: Globe and Mail, The (1844-2009) PsycINFO Slavery Online Smithsonian Global Sound The Times Digital Archive Theatre in Video Twentieth Century North American Drama Web of Science Women and Social Movements.
- ² 17% decline in circulation of physical materials over previous fiscal year reflects long term trend at UBC Library and the shift to eResource use.
- ³ Electronic Resources From April 1, 2012 to March 31st, 2013 Database Name No. of Sessions No. of Searches No. of FT Requests CRKN 259431 294157 158401 Project Muse 2260 2646 3659 PsycINFO 143600 449050 n/a Business Source Complete 140274 417044 26047 Totals 545565 1162897 188107 Note: The number of searches and sessions are greatly inflated since the introduction of the Ebsco Discovery Service in 2012. CRKN Databases: Adam Matthew Databases Alexander Street Press American Chemical Society (legacy) American Chemical Society (web) American Mathematical Society Artstor CAIRN Cambridge Journals Online ScienceDirect EruDit Gale Eighteenth Century Collections Online Gale Times digital InteleX Past Masters JSTOR NRC Oxford Journals Online Periodicals Archive Online Royal Society of Chemistry Sage Deep Back File Sage All access Springer SWETS Taylor and Francis Wiley Blackwell.
- ⁴ includes Cambridge Jnls Online, ScienceDirect, Sage Premier, Wiley Blackwell, Academic Search Premier, Psycinfo, & Project Muse.
- ⁵ Cambridge Jnls Online, Sage Premier, Wiley Blackwell U/A.
- ⁶ Sage Premier, Wiley Blackwell U/A.
- ⁷ Cambridge Jnls Online, Psycinfo, Project Muse U/A.
- ⁸ 2012 COUNTER stats for Project MUSE, PsycInfo, Business Source Complete.
- ⁹ 2012 COUNTER stats for Project MUSE, PsycInfo, Business Source Complete.
- ¹⁰ 2012 COUNTER stats for Project MUSE, PsycInfo, Business Source Complete.
- ¹¹ Prev. yrs initial loans included initial reserve loans. 2012/13 excludes reserves.
- ¹² Number lower: did not include reserves as done in the past. Equipment loans included.
- ¹³ Continuing trend of lower circulation.
- ¹⁴ 1.1 and 1.2: We are reporting using the 2012 calendar year for these questions. Resources reported here include Project MUSE, Business Source Complete, and PsycInfo (including PsycArt and PsycCritique). We did not include CRKN resources due to challenges in extracting the data.
- ¹⁵ We are reporting using the 2012 calendar year for this question. Resources reported here include Project MUSE, Business Source Complete, and PsycInfo (including PsycArt and PsycCritique), as well as the following CRKN resources: JSTOR, Elsevier, Taylor & Francis, Oxford, Wiley, and Sage.
- ¹⁶ Electronic Resources-- Generic sampling including reports from Scholarly Stats (db3 and jvad2 reports) Includes: Database Sessions Searches Downloads ABI/Inform Global 9244 25149 37821 Academic Search complete 3289007 4155633 219672 American Chemical Society 6523 1390 6206 Annual Reviews 1695 460 1537 BioOne 515 20 470 Elsevier ScienceDirect 33767 35960 82553 Gale Virtual Reference 10444 21660 2389 JSTOR 278659 255096 36905 Ovid 4587 13177 393 Project Muse 3189 4463 5149 springerLink n/a n/a 14767 Wiley Online Library n/a n/a 53374 Web of Science 31463 16885 n/a totals: 3669093 4529893 461236.
- ¹⁷ Deviation due to reserves being counted with the initial loans in 2011/12, but excluded as per definition for 2012/13 report.
- ¹⁸ 1.1 and 1.2 We do not have data for PsychInfo and Business Resource.
- ¹⁹ Include 8 journal packages (CRKN: Cambridge, Oxford, Elsevier, Sage, Springer, Taylor&Francis, and Wiley-Blackwell, and Project Muse (COPPUL).
- ²⁰ Stats include the U of R library and the three federated colleges.
- ²¹ 2012 calendar year; includes PsycInfo, Project Muse.
- ²² 2012 calendar year; includes PsycInfo, Project Muse.

-
- ²³ 2012 calendar year; includes Project Muse, CRKN (ACS, CAIRN, Cambridge, Elsevier, Erudit, Informa Healthcare, IOP, JSTOR, NRC, Oxford, RSC, Sage, Springer, T&F, Wiley).
- ²⁴ Decrease in initial loans mainly due to large shift from print to electronic materials.
- ²⁵ representative day Oct. 15, 2012.
- ²⁶ Total number of reference transactions lower due to change in method of recording.
- ²⁷ This number is a one day sampling.
- ²⁸ Turnstile count--typical day at mid-semester.
- ²⁹ The number of total participants includes the U of R Library and First Nations University of Canada Library.
- ³⁰ Does not include Champion Library and Luther College Library. We have increased numbers due to the addition of the Federated College Libraries.
- ³¹ The turnstile count is only for the U of R Library and Luther College Library.
- ³² This is an estimate.
- ³³ We're now counting reference transactions at the circulation desk.
- ³⁴ Health Sciences data not included (not available).
- ³⁵ Includes data for all branch libraries (including Health Sciences for which data is not available for the other lending categories).
- ³⁶ Health Sciences data not included (not available).
- ³⁷ Health Sciences data not included (not available).
- ³⁸ We implemented a new version of Relais and there was a problem reporting last year.
- ³⁹ Health Sciences data not included (not available).
- ⁴⁰ Includes data for all branch libraries (including Health Sciences for which data is not available for the other borrowing categories).
- ⁴¹ Health Sciences data not included (not available).
- ⁴² Health Sciences data not included (not available).

SECTION D

Salaries

Salaires

2013–2014

Table I - Salary data for all professionals 2013–2014
Tableau I – Données salariales de toutes les professionnelles, 2013–2014

	Number of staff <i>Nombre d'employées</i>	Average years of experience <i>Années d'expérience professionnelle</i>	Average years in reporting library <i>Années dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia	91	18.08	12.41	90002	91478
Fraser Valley	10	14.1	7.6	81330	65129
Kwantlen Polytechnic	50	13.54	10.92	45991	57982
Northern British Columbia	9	10.78	7.56	75777	73017
Royal Roads					
Simon Fraser ¹	56	15.63	11.02	87850	85632
Thompson Rivers	10	12.8	5.2	73054	69762
Trinity Western					
Vancouver Island					
Victoria	42	20.21	12.6	82942	83666
Provincial average <i>Moyenne provinciale</i>	38.28	15.02	9.61	\$81,330	\$75,238
Alberta	79	15.72	12.04	100192	100901
Athabasca					
Calgary ²	66	17.18	10.39	97495	97958
Concordia University College					
King's University College					
Lethbridge	16	22.44	15.88	123901	120187
Provincial average <i>Moyenne provinciale</i>	53.66	18.45	12.77	\$100,192	\$106,348
Regina	27	18.35	14.35	86770	91987
Saskatchewan	54	16.74	12.06	102586	102662
Provincial average <i>Moyenne provinciale</i>	40.5	17.54	13.2	\$94,678	\$97,325
Brandon					
Manitoba	60	19.85	12.93	92312	97655
Winnipeg ³	8	15.63	8.75	76204	78691
Provincial average <i>Moyenne provinciale</i>	34	17.74	10.84	\$84,258	\$88,173
Regional average <i>Moyenne régionale</i>	41.28	16.5	10.98	\$87,813	\$86,908

Note: Salary information is not published when fewer than four individuals are reported.
Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus.

Blank fields indicate no available data
Les champs blancs indiquent qu'il y a aucunes données disponibles

Table II - Salary data for administrative librarians 2013–2014
Tableau II – Données salariales des bibliothécaires administratives, 2013–2014

	Number of staff <i>Nombre d'employées</i>	Average years of experience <i>Années d'expérience professionnelle</i>	Average years in reporting library <i>Années dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia Fraser Valley Kwantlen Polytechnic Northern British Columbia Royal Roads Simon Fraser Thompson Rivers Trinity Western Vancouver Island Victoria	22 4 14 1 8	24.73 12.25 22.07 39 26.25	12.36 7.75 11.93 2 16.63	115005 74014 100598 102374	113663 73396 102587 106395
Provincial average <i>Moyenne provinciale</i>	9.8	24.86	10.13	\$100,598	\$92,867
Alberta Athabasca Calgary Concordia University College King's University College Lethbridge	22 17	21.36 21.12	15.14 12.18	133022 118040	130072 115799
Provincial average <i>Moyenne provinciale</i>	19.5	21.24	13.66	\$125,531	\$122,936
Regina Saskatchewan	5 12	24.4 20	23.2 12.5	126027 119992	118790 126941
Provincial average <i>Moyenne provinciale</i>	8.5	22.2	17.85	\$123,010	\$122,865
Brandon Manitoba Winnipeg	24 8	24.33 15.63	16.21 8.75	113796 76204	113148 78691
Provincial average <i>Moyenne provinciale</i>	16	19.98	12.48	\$95,000	\$95,919
Regional average <i>Moyenne régionale</i>	11.5	23.34	11.89	\$112,308	\$104,343

Note: Salary information is not published when fewer than four individuals are reported.
Les données salariales ne sont pas publiés lorsqu'il y a moins de quatre individus inclus.

Blank fields indicate no available Data
Les champs blancs indiquent qu'il y a aucunes données disponibles

Table III - Salary data for non-administrative librarians 2013–2014
Tableau III – Données salariales des bibliothécaires non administratives, 2013–2014

	Number of staff <i>Nombre d'employées</i>	Average years of experience <i>Années d'expérience professionnelle</i>	Average years in reporting library <i>Années dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia	69	15.96	12.42	85786	84405
Fraser Valley	10	14.1	7.6	81330	65129
Kwantlen Polytechnic	17	17.24	12.71	86602	83174
Northern British Columbia	2	10	8		
Royal Roads					
Simon Fraser	26	12.35	10.58	87850	83520
Thompson Rivers	9	9.89	5.56	77815	70056
Trinity Western					
Vancouver Island					
Victoria	24	20.33	13.38	82942	85108
Provincial average <i>Moyenne provinciale</i>	22.42	14.27	10.03	\$82,942	\$77,238
Alberta	53	12.96	10.3	86260	88085
Athabasca					
Calgary	32	15.03	10.03	90506	89986
Concordia University College					
King's University College					
Lethbridge	11	22.82	17.27	123901	120187
Provincial average <i>Moyenne provinciale</i>	32	16.94	12.54	\$90,506	\$99,419
Regina	14	17.79	13.79	94912	93957
Saskatchewan	26	16.54	13.08	108109	105505
Provincial average <i>Moyenne provinciale</i>	20	17.16	13.43	\$101,511	\$99,731
Brandon					
Manitoba	36	16.86	10.75	89255	87326
Winnipeg					
Provincial average <i>Moyenne provinciale</i>	36	16.86	10.75	\$89,255	\$87,326
Regional average <i>Moyenne régionale</i>	25.3	15.53	11.19	\$86,602	\$86,593

Note: Salary information is not published when fewer than four individuals are reported.
Les données salariales ne sont pas publiées lorsqu'il y a moins de quatre individus inclus.

Blank fields indicate no available data
Les champs blancs indiquent qu'il y a aucunes données disponibles

Table IV - Salary data for other professionals 2013–2014**Tableau IV – Données salariales d'autres professionnels, 2013–2014**

	Number of staff <i>Nombre d'employées</i>	Average years of experience <i>Années d'expérience professionnelle</i>	Average years in reporting library <i>Années dans l'institution</i>	Median salary <i>Salaire médian</i>	Average salary <i>Salaire moyen</i>
British Columbia					
Fraser Valley					
Kwantlen Polytechnic	33	11.64	10	42861	45004
Northern British Columbia	2	7.5	4		
Royal Roads					
Simon Fraser	16	15.31	10.94	78684	74228
Thompson Rivers					
Trinity Western					
Vancouver Island					
Victoria	10	15.1	7.5	65850	62023
Provincial average <i>Moyenne provinciale</i>	15.25	12.39	8.11	\$68,849	\$63,276
Alberta	3	26	21.67		
Athabasca					
Calgary	17	17.29	9.29	95455	95121
Concordia University College					
King's University College					
Lethbridge					
Provincial average <i>Moyenne provinciale</i>	10	21.65	15.48	\$99,933	\$102,464
Regina	8	15.14	9.14	70160	71789
Saskatchewan	16	14.63	10.06	79770	79834
Provincial average <i>Moyenne provinciale</i>	12	14.88	9.6	\$74,965	\$75,811
Brandon					
Manitoba					
Winnipeg					
Provincial average <i>Moyenne provinciale</i>					
Regional average <i>Moyenne régionale</i>	12.11	15.82	10.84	\$68,345	\$76,207

Note: Salary information is not published when fewer than four individuals are reported.
Les données salariales ne sont pas publiés lorsqu'il y a moins de quatre individus inclus.

Blank fields indicate no available Data
Les champs blancs indiquent qu'il y a aucunes données disponibles

Table V - Salary distribution 2013–2014

	>\$115 000	\$114 999 – \$110 000	\$109 000 – \$105 000	\$104 999 – \$100 000	\$99 999 – \$95 000	\$94 999 – \$90 000	\$89 999 – \$85 000	\$84 999 – \$80 000
British Columbia	12	3	2	6	6	17	13	8
Fraser Valley	0	0	0	0	0	0	4	2
Kwantlen Polytechnic	0	0	0	0	0	0	13	0
Northern British Columbia	0	0	0	0	0	0	1	3
Royal Roads	0	0	0	0	0	0	0	0
Simon Fraser	0	4	0	8	8	5	3	2
Thompson Rivers	0	0	0	0	0	0	0	2
Trinity Western	0	0	0	0	0	0	0	0
Vancouver Island	0	0	0	0	0	0	0	0
Victoria	3	1	2	3	3	4	3	5
Alberta	27	4	3	6	6	5	8	2
Athabasca	0	0	0	0	0	0	0	0
Calgary	14	3	4	8	8	3	4	8
Concordia University College	0	0	0	0	0	0	0	0
King's University College	0	0	0	0	0	0	0	0
Lethbridge	8	1	0	0	0	0	0	0
Regina	5	1	1	3	3	1	2	4
Saskatchewan	18	4	4	2	2	2	5	3
Brandon	0	0	0	0	0	0	0	0
Manitoba	12	5	2	4	4	9	8	4
Winnipeg	0	0	0	0	0	1	0	0

Tableau V – Répartition salariale, 2013 – 2014

	\$79 999 – \$75 000	\$74 999 – \$70 000	\$69 999 – \$65 000	\$64 999 – \$50 000	\$59 999 – \$55 000	\$54 999 – \$50 000	\$49 999 – \$45 000	< \$45 000
British Columbia	9	3	3	4	3	0	0	1
Fraser Valley	0	0	0	0	1	0	0	3
Kwantlen Polytechnic	2	0	2	1	0	2	11	19
Northern British Columbia	1	1	0	1	0	2	0	0
Royal Roads	0	0	0	0	0	0	0	0
Simon Fraser	11	5	2	3	2	1	0	0
Thompson Rivers	1	0	1	1	0	0	1	0
Trinity Western	0	0	0	0	0	0	0	0
Vancouver Island	0	0	0	0	0	0	0	0
Victoria	5	3	4	1	1	1	0	3
Alberta	10	3	3	5	2	0	0	1
Athabasca	0	0	0	0	0	0	0	0
Calgary	2	4	3	3	0	0	0	0
Concordia University College	0	0	0	0	0	0	0	0
King's University College	0	0	0	0	0	0	0	0
Lethbridge	0	2	0	0	0	0	0	0
Regina	1	3	3	1	1	0	0	0
Saskatchewan	4	2	2	3	3	0	0	0
Brandon	0	0	0	0	0	0	0	0
Manitoba	4	3	2	2	3	0	0	0
Winnipeg	1	1	0	2	1	0	0	0

Endnotes to Salaries***Notes finales au questionnaire sur les salaires***

-
- ¹ APSA (Other) salary myInfo Staff/Faculty Position Headcounts as of January 3 2014. Only Continuing employees included. /// Librarian salaries including market differentials effective 2013 Sept 1 (from Aug 31 2013 Printed Salary reports). Only Continuing librarians included.
- ² Notes in the original CARL file include details of certain entries that include administrative stipends and one absent entry that is in sessional position.
- ³ Notes in the original CARL file include details of one position corrected for years of experience compared to previous year & one indicating a position on maternity leave for the better part of the year.

Salary Questionnaire

You can submit your data using the WEB form (one by one) or by EMAIL using a spreadsheet like Excel or Quattro. Please follow the example below.

Staff ID	Salary July 1 2013	Category of the position	Years of professional experience	Years of professional experience in the reporting institution

EXAMPLE

You can also enter your data on a spreadsheet using Excel or Quattro. Please use the following model.

Please Email your spreadsheet as an attachment to: stats@carl-abrc.ca

Institution	Staff ID	Salary July 1 2013	Category of the position	Years of professional experience	Years of professional experience in the reporting institution
University of Ottawa	1		NON-ADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		OTHER		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

Questionnaire sur les salaires

Vous pouvez soumettre vos données en utilisant le formulaire WEB ou par courriel en utilisant une feuille de calcul tel Excel ou Quattro, veuillez suivre l'exemple ci-dessous.

No d'identification	Salaire au 1er juillet 2013	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution

EXEMPLE

Vous pouvez aussi saisir vos données en utilisant une feuille de calcul Excel ou Quattro, Veuillez suivre le modèle ci-dessous,

Veuillez envoyer par courrier électronique votre chiffrer comme annexe à: stats@carl-abrc.ca

Institution	No d'identification	Salaire au 1er juillet 2013	Catégorie du poste	Années d'expérience professionnelle	Années d'expérience professionnelle dans l'institution
University of Ottawa	1		NON-ADMIN		
University of Ottawa	2		ADMIN		
University of Ottawa	3		OTHER		
University of Ottawa	4				
University of Ottawa	5				
University of Ottawa	6				

Libraries included in this 2013 Survey / *Liste des bibliothèques incluses à ce questionnaire de 2013*

University of British Columbia

Art + Architecture + Planning library, Asian Library, Biomedical Branch Library, David Lam Library, Dr. John Micallef Memorial Library (St. Mark's College), Education Library, Hamber Library, H.R. MacMillan Library (Vancouver School of Theology), John Richard Allison Library (Regent College), Music Library, Okanagan Library, Rare Books & Special Collections, Robson Square Library, Science & Engineering, St. Paul's Hospital Library, University Archives, Woodward Library, and Xwi7xwa Library (First Nations House of Learning)

University of the Fraser Valley

Abbotsford Chilliwack Mission

Kwantlen Polytechnic University

Four campus libraries: Cloverdale, Langley, Richmond, Surrey.

University of Northern British Columbia

Geoffrey R. Weller Library

Royal Roads University

Royal Roads University Library

Simon Fraser University

Bennett Belzberg Fraser (Surrey)

Thompson Rivers University

2 branches on Kamloops campus

Trinity Western University

N/R

Vancouver Island University

Nanaimo, Duncan, Powell River

University of Victoria

McPherson Library / Mearns Centre for Learning Curriculum Library Diana M. Priestly Law Library

University of Alberta

Augustana Campus Library, Book and Record Depository (BARD), Bibliotheque Saint Jean, Bruce Peel Special Collections Library, Cameron (Science and Technology) Library, Data Library, Herbert T. Coutts (Education and Physical Education) Library, Humanities and Social Sciences (Rutherford) Library, John A. Weir Memorial Law Library, John W. Scott Health Sciences Library, Winspear Business Reference Library, University of Alberta Archives

Athabasca University

N/R

University of Calgary

Taylor Family Digital Library; Health Sciences Library; Business Library; Bennett Jones Law Library; Gallagher Library; Doucette Library; The Military Museum Library; Downtown Campus Library; University of Calgary Qatar - Learning Commons

Concordia University College of Alberta

N/R

Grant MacEwan University

N/R

King's University College

N/R

University of Lethbridge

University of Lethbridge Library

Mount Royal University

Mount Royal University Library

University of Regina

University of Regina Library Campion College Library Luther College Library First Nations University of Canada Library (Regina campus, Saskatoon campus and Prince Albert campus)

University of Saskatchewan

All 7 library branches including Education & Music, Engineering, Health Sciences, Law, Murray (Arts, Humanities, Social Sciences, and Business), Science, and Veterinary Medicine

Brandon University

John E. Robbins Library

University of Manitoba

Williaml R. Newman Library; Architecture/Fine Arts Library; Elizabeth Dafoe Library; Donald W. Craik Engineering Library; E.K. Williams Law Library; Albert D. Cohen Management Library; Eckhardt-Gramatte Music Library; St. John's College Library; Fr. Harold Drake Library; Sciences and Technology Library; Neil John Maclean Health Sciences Lilbrary; Carolyn Sifton-Helene Fuld Library; Sr. Adilon Library; Seven Oaks General Hospital Library; Bill Larson Library; Concordia Hospital Library; J.W. Crane Memorial Library; Victoria General Hospital Library;

University of Winnipeg

University of Winnipeg Library